

STATE OF TEXAS:

COUNTY OF FISHER:

Be it remembered that on Monday, the 10th day of September 2018 the Commissioners' Court of Fisher County, Texas, met in Regular Session in the Commissioners' Courtroom, Fisher County Courthouse, 112 N Concho, Roby, Texas, with the following member of the Court present, to-wit:

Ken Holt, County Judge
Gordon Pippin, Commissioner Precinct #1
Billy Henderson, Commissioner #2
Preston Martin, Commissioner #3
Scott Feagan, Commissioner Precinct #4
Pat Thomson, County Clerk

And the proclamation having been made the Court was in session, the following business came on to be considered:

Order 1-CALL MEETING TO ORDER & ESTABLISH QUORUM - All Present

Order 2-Public Hearing (see attached).

Order 3-Motion by Commissioner Pippin, second by Commissioner Martin to approve consent agenda, reports, bills & expense accounts (see attached). This motion having been put to a vote prevailed, the vote being unanimous.

Order 4-Motion by Commissioner Martin, second by Commissioner Feagan to approve line items transfers and budget amendments (see attached). This motion having been put to vote prevailed, the vote being unanimous.

Order 5-Motion by Commissioner Martin, second by Commissioner Pippin to approve Robin Cleveland and jailers to be put on the inmate phone account for check signing purposes; and for Sheriff Allan Arnwine to be able to update signature cards. This motion having been put to vote prevailed, the vote being unanimous.

Order 6-Motion by Commissioner Feagan, second by Commissioner Pippin to approve TCDRS Plan FY 2019 (see attached). This motion having been put to vote prevailed, the vote being unanimous.

Order 7-Motion by Commissioner Feagan, Second by Commissioner Pippin to approve County Clerk Archive Plan FY 2019(see attached). This motion having been put to vote prevailed, the vote being unanimous.

Order 8-Motion made by Commissioner Pippin, Second by Commissioner Martin to approve District Clerk Archive Plan FY 2019 (see attached). This motion having been put to vote prevailed, the vote being unanimous.

Order 9-Motion made by Commissioner Feagan, Second by Commissioner Henderson to adopt and approve Adopted Budget Fiscal Year 2019 (see attached). This motion having been put to vote prevailed, the vote being 3 for and 1 against. Commissioner Pippin voting against.

Order 10-Motion made by Commissioner Martin, Second by Commissioner Pippin to Adopt Drug Forfeiture Budget FY 2019. This motion having been put to vote prevailed, the vote being unanimous.

Order 11-Motion made by Commissioner Martin, Second by Commissioner Feagan to approve Base Pay FY 2019. This motion having been put to vote prevailed, the vote being unanimous.

Order 12-Motion made by Commissioner Pippin, Second by Commissioner Martin to approve Longevity FY 2019. This motion having been put to vote prevailed, the vote being unanimous.

Order 13-Motion made by Commissioner Feagan, Second by Commissioner Pippin to approve that the effective rate be adopted with a tax rate of .0815649, this will raise the same amount of taxes as last year's rate. I further move that the rate be adopted in (3) three parts; Adopt General Fund 0.654512, Adopt Road & Bridge 0.024585, Adopt Interest & Sinking Fund/County Debt 0.136522. This motion having been put to vote prevailed, the vote being unanimous.

Order 14-Motion made by Commissioner Pippin, Second by Commissioner Henderson to approve Diesel Bids. The motion having been put to vote prevailed, the vote being 3 for and 1 against. Commissioner Martin voting against.

Order 15-Motion made by Commissioner Pippin, Second by Commissioner Feagan to rescind Order 15. This motion having been put to vote prevailed, the vote being unanimous.

Order 16-Motion made by Commissioner Pippin, Second by Commissioner Martin to Table Diesel Bids. This motion having been put to vote prevailed, the vote being unanimous.

Order 17-Motion made by Commissioner Henderson, Second by Commissioner Feagan to adjourn. This motion having been put to vote prevailed, the vote being unanimous.

State of Texas:

County of Fisher:

I, Pat Thomson, Fisher County Clerk, attest that the foregoing is a true and correct accounting of the Commissioner Court's authorized proceedings

Pat Thomson

Pat Thomson, Fisher County Clerk
and Ex-Officio Member,
Of Commissioners' Court,
Fisher County, Texas



NOTICE OF REGULAR MEETING OF
COMMISSIONER COURT OF FISHER COUNTY, TEXAS

Notice is hereby given that a regular meeting of the above named Commissioner Court will be held on the 10th Day of September, 2018, 9:00 AM in the County Courthouse, Roby, Texas, at which time the following subjects will be discussed, to-wit:

Consent Agenda:

1. Tax Collectors Report/Jonnye Gibson
2. Senior Citizens Report/Emilia Garcia
3. Treasurer Report - Payroll/Shana Haas
4. Extension Agent Report/Nick Dickson
5. Approve Supply Bills and Expense Accounts/Becky Mauldin
6. Monthly Report/Becky Mauldin
7. Appraisal District Report/Laura Carrion

New Items for Discussion or Approval

8. Approve Budget Amendments & Line Item Transfers/Becky Mauldin
9. Burn Ban – (New Resolution if Burn Ban reinstated)
10. Sheriff Report/Allan Arnwine
11. Approve Robin Cleveland and Jailers to be put on the Inmate Phone Account for check signing purposes; and for Sheriff Allan Arnwine to be able to update signature cards for that account.
12. TCDRS Plan FY 2019
13. County Clerk Archive Plan/Pat Thomson
14. District Clerk Archive Plan/Gina Pasley
15. Adopt Budget FY 2019
16. Adopt Drug Forfeiture Budget FY 2019
17. Base Pay FY 2019
18. Longevity FY 2019
19. Adopt M & O Tax Rate
20. Adopt I & S Tax Rate
21. Adopt Road & Bridge Tax Rate
22. Diesel Bills/Gordon Pippin
23. Call rotation for Deaths & Magistrate Duties/Judge Pippin

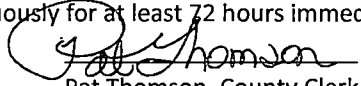
The Commissioner's Court reserves the option to go into closed meeting according to Ch. 551 of the Texas Government Code.

Dated: September 7, 2018

Commissioners Court of Fisher County, Texas

By County Judge Ken Holt

I, the undersigned, County Clerk, do hereby certify that the above notice of meeting of the above named Commissioner Court, is a true and correct copy of said notice, and that I posted a true and correct copy of said in the bulletin board at the courthouse door of Fisher County, Texas on Sept 7, 2018 8:50A PM. Said notice remained so posted continuously for at least 72 hours immediately preceding the date of said meeting.


Pat Thomson, County Clerk
Fisher County, Texas

NOTICE OF PUBLIC HEARING

Pursuant to Local Government Code Sec 111.007 (b), a public hearing will be held at 9:00 A.M. on September 10th, 2018 in the Fisher County Commissioner's Courtroom, in Roby, Texas to consider:

**Adopt Budget FSY 2019
Adopt Drug Forfeiture Budget FSY 2019
Adopt Tax Rate FSY 2019
County Clerk Archive Plan
District Clerk Archive Plan**

Dated: August 28, 2018

**Commissioners Court of Fisher County, Texas
By Ken Holt, Fisher County Judge**

I, The undersigned, County Clerk, do hereby certify that the above notice of public hearing, is a true and correct copy of said notice, and that I posted a true and correct copy of said in the bulletin board at the courthouse door of Fisher County, Texas on the 8/28/2018 9:29 AM. Said notice remained so posted continuously for at least 72 hours immediately preceding the date of said public hearing.

Pat Thomson

Pat Thomson, County Clerk

Fisher County Texas

Please publish the following notice one time in the Double Mountain Chronicle on August 30, 2018 and bill Fisher County Auditor, P.O. Box 430 Roby, Tx 79543

PUBLIC NOTICE

There will be a public hearing on the FY2019 Fisher County Proposed Budget and FY2019 Fisher County Forfeiture Fund Budget, the County Clerk Archive Fund and District Clerk Archive Fund and the Proposed Tax Rate in the Fisher County Commissioner's Courtroom, Roby, Texas September 10, 2018 at 9:00 a.m. The Proposed Budget can be examined in the County Clerk's office located at 109 North Angelo Roby, Tx 79543 or on the Fisher County Website co.fisher.tx.us

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NAME-OF-VENDOR DESCRIPTION	INVOICE-NO S VEN-INV-NO	VEN-NO	INV-DATE/ DATE-PAID	PO-NUMBER/ CHECK-NO	EXPENSE-ACCOUNT/ BANK-ACCOUNT	AMOUNT
AGRILIFE EXTENSION ACCT: #230202 TRAVEL	6352	R 00398	09-04-2018 09-05-2018	13340	78-778-300 TRAVEL 78-100-100 CFC: SENIOR CITIZENS	80.00
AT&T COMMUNICATIONS	6323	R 00334	09-04-2018 09-10-2018	13342	10-420-310 COMMUNICATIONS 10-100-100 CFC: GENERAL FUND	82.00
AT&T COMMUNICATIONS	6324	R 00334	09-04-2018 09-10-2018	13342	10-430-310 COMMUNICATIONS 10-100-100 CFC: GENERAL FUND	67.83
AT&T COMMUNICATIONS	6325	R 00334	09-04-2018 09-10-2018	13342	10-460-310 COMMUNICATIONS 10-100-100 CFC: GENERAL FUND	67.83
AT&T COMMUNICATIONS	6326	R 00334	09-04-2018 09-10-2018	13342	10-480-310 COMMUNICATIONS 10-100-100 CFC: GENERAL FUND	67.83
AT&T COMMUNICATIONS	6327	R 00334	09-04-2018 09-10-2018	13342	10-530-310 COMMUNICATIONS 10-100-100 CFC: GENERAL FUND	507.98
AT&T COMMUNICATONS	6328	R 00334	09-04-2018 09-10-2018	13342	10-410-310 COMMUNICATONS 10-100-100 CFC: GENERAL FUND	31.05
AT&T COMMUNICATIONS	6329	R 00334	09-04-2018 09-10-2018	13342	10-420-310 COMMUNICATIONS 10-100-100 CFC: GENERAL FUND	31.05
AT&T COMMUNICATIONS	6330	R 00334	09-04-2018 09-10-2018	13342	10-430-310 COMMUNICATIONS 10-100-100 CFC: GENERAL FUND	31.05
AT&T COMMUNICATIONS	6331	R 00334	09-04-2018 09-10-2018	13342	10-460-310 COMMUNICATIONS 10-100-100 CFC: GENERAL FUND	31.05
AT&T COMMUNICATIONS	6332	R 00334	09-04-2018 09-10-2018	13342	10-480-310 COMMUNICATIONS 10-100-100 CFC: GENERAL FUND	31.05
AT&T COMMUNICATIONS	6333	R 00334	09-04-2018 09-10-2018	13342	10-530-310 COMMUNICATIONS 10-100-100 CFC: GENERAL FUND	287.99
AT&T COMMUNICATIONS	6378	R 00015	09-05-2018 09-10-2018	13341	13-613-310 COMMUNICATIONS 13-100-100 CFC: ROAD & BRIDGE PRECINCT	108.99
BATTS COMMUNICATIONS SUPPLIES	6283	R 00152	08-28-2018 08-29-2018	13336	10-400-305 SUPPLIES 10-100-100 CFC: GENERAL FUND	849.83

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BATTS COMMUNICATIONS COMPUTER SOFTWARE & MAINTENANCE	6284	R 00152	08-28-2018 08-29-2018	13336	10-480-320 COMPUTER SOFTWARE & MAINTEN 10-100-100 CFC: GENERAL FUND	1,379.68
BATTS COMMUNICATIONS ELECTRONIC FORMS	6285	R 00152	08-28-2018 08-29-2018	13336	10-460-305 SUPPLIES 10-100-100 CFC: GENERAL FUND	689.84
BATTS COMMUNICATIONS REPAIRS & MAINTENANCE	6313	R 00152	08-30-2018 09-10-2018	13343	78-778-320 REPAIRS & MAINTENANCE 78-100-100 CFC: SENIOR CITIZENS	75.00
BEN E KEITH FOODS - DFW DIVISION INMATE EXPENSE	6320	R 00023	09-04-2018 09-10-2018	13344	10-580-612 INMATE EXPENSE 10-100-100 CFC: GENERAL FUND	1,254.60
BEN E KEITH FOODS - DFW DIVISION CASH MATCH SENIOR CITIZENS	6346	R 00023	09-04-2018 09-10-2018	13344	10-530-497 CASH MATCH SENIOR CITIZENS 10-100-100 CFC: GENERAL FUND	1,394.06
BLACK PLUMBING REPAIRS - FC LAW ENFORCEMENT CENTER	6290	R 00344	08-28-2018 09-10-2018	13345	10-470-390 REPAIRS - FC LAW ENFORCEMEN 10-100-100 CFC: GENERAL FUND	2,278.38
CARD SERVICE CENTER REPAIRS & MAINTENANCE	6296	R 00031	08-28-2018 08-29-2018	13337	12-612-320 REPAIRS & MAINTENANCE 12-100-100 CFC: ROAD & BRIDGE PRECINCT	882.16
CARD SERVICE CENTER REPAIRS & MAINTENANCE	6297	R 00031	08-28-2018 08-29-2018	13337	13-613-305 SUPPLIES 13-100-100 CFC: ROAD & BRIDGE PRECINCT	8.50
CARD SERVICE CENTER TRAVEL & SCHOOL	6298	R 00031	08-28-2018 08-29-2018	13337	10-410-300 TRAVEL & SCHOOL 10-100-100 CFC: GENERAL FUND	12.34
CARD SERVICE CENTER COMPUTER REPAIRS & MAINTENANCE	6299	R 00031	08-28-2018 08-29-2018	13337	10-410-320 COMPUTER REPAIRS & MAINTENA 10-100-100 CFC: GENERAL FUND	245.09
CARD SERVICE CENTER ELECTION SCHOOL	6300	R 00031	08-28-2018 08-29-2018	13337	10-410-325 ELECTION SCHOOL 10-100-100 CFC: GENERAL FUND	791.00
CARD SERVICE CENTER SOFTWARE MAINTENANCE	6301	R 00031	08-28-2018 08-29-2018	13337	10-410-330 SOFTWARE MAINTENANCE 10-100-100 CFC: GENERAL FUND	125.00
CARD SERVICE CENTER PAPER & POSTAGE	6302	R 00031	08-28-2018 08-29-2018	13337	10-530-445 PAPER & POSTAGE 10-100-100 CFC: GENERAL FUND	75.00
CARD SERVICE CENTER TRAVEL	6303	R 00031	08-28-2018 08-29-2018	13337	10-500-300 TRAVEL 10-100-100 CFC: GENERAL FUND	900.12

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CARD SERVICE CENTER SUPPLIES	6304	R 00031	08-28-2018 08-29-2018	13337	10-500-305 SUPPLIES 10-100-100 CFC: GENERAL FUND	19.99
CARD SERVICE CENTER NEW EQUIPMENT	6305	R 00031	08-28-2018 08-29-2018	13337	10-490-400 NEW EQUIPMENT 10-100-100 CFC: GENERAL FUND	225.95
CARD SERVICE CENTER SUPPLIES	6306	R 00031	08-28-2018 08-29-2018	13337	10-420-305 SUPPLIES 10-100-100 CFC: GENERAL FUND	49.01
CARD SERVICE CENTER COMMUNICATIONS	6307	R 00031	08-28-2018 08-29-2018	13337	10-580-310 COMMUNICATIONS 10-100-100 CFC: GENERAL FUND	68.69
CARD SERVICE CENTER CAR ALLOWANCE	6311	R 00031	08-29-2018 08-29-2018	13337	10-590-640 CAR ALLOWANCE 10-100-100 CFC: GENERAL FUND	131.13
CHAD PEARSON COURTHOUSE MAINTENANCE	6376	R 00235	09-05-2018 09-10-2018	13346	10-470-375 COURTHOUSE MAINTENANCE 10-100-100 CFC: GENERAL FUND	500.00
CHAD PEARSON REPAIRS - YARD SERVICES	6377	R 00235	09-05-2018 09-10-2018	13346	10-470-395 REPAIRS - YARD SERVICES 10-100-100 CFC: GENERAL FUND	300.00
CITY JANITORIAL SUPPLY SUPPLIES	6355	R 00036	09-04-2018 09-10-2018	13347	10-580-305 SUPPLIES 10-100-100 CFC: GENERAL FUND	787.94
CITY JANITORIAL SUPPLY SUPPLIES	6356	R 00036	09-04-2018 09-10-2018	13347	10-470-305 SUPPLIES 10-100-100 CFC: GENERAL FUND	199.60
CITY OF ROBY UTILITIES	6343	R 00038	09-04-2018 09-10-2018	13348	10-470-380 UTILITIES 10-100-100 CFC: GENERAL FUND	155.34
CITY OF ROBY UTILITIES - NEW JAIL	6344	R 00038	09-04-2018 09-10-2018	13348	10-580-380 UTILITIES - NEW JAIL 10-100-100 CFC: GENERAL FUND	503.75
CITY OF ROTAN UTILITIES	6341	R 00037	09-04-2018 09-10-2018	13349	12-612-380 UTILITIES 12-100-100 CFC: ROAD & BRIDGE PRECINCT	30.00
CITY OF ROTAN UTILITIES	6342	R 00037	09-04-2018 09-10-2018	13349	13-613-380 UTILITIES 13-100-100 CFC: ROAD & BRIDGE PRECINCT	32.00
CJJS SUPPLIES	6365	R 00039	09-04-2018 09-10-2018	13350	14-614-305 SUPPLIES 14-100-100 CFC: ROAD & BRIDGE PRECINCT	3.50

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CLINIC PHARMACY VAN EXPENSE	6395	R 00324	09-06-2018 09-10-2018	13351	78-778-680 VAN EXPENSE 78-100-100 CFC: SENIOR CITIZENS	471.44
CLOUD PRINTING & OFFICE SUPPLY SUPPLIES	6405	R 00182	09-10-2018 09-10-2018	13352	10-500-300 TRAVEL 10-100-100 CFC: GENERAL FUND	33.18
CLOUD PRINTING & OFFICE SUPPLY SUPPLIES	6406	R 00182	09-10-2018 09-10-2018	13352	10-500-305 SUPPLIES 10-100-100 CFC: GENERAL FUND	13.76
CLOUD PRINTING & OFFICE SUPPLY SUPPLIES	6408	R 00182	09-10-2018 09-10-2018	13390	10-500-305 SUPPLIES 10-100-100 CFC: GENERAL FUND	331.79
CLOUD PRINTING & OFFICE SUPPLY TRAVEL	6409	R 00182	09-10-2018 09-10-2018	13390	10-500-300 TRAVEL 10-100-100 CFC: GENERAL FUND	7.15
CONOCO-2586-WEXBANK VEHICLE GAS	6403	R 00042	09-07-2018 09-10-2018	13353	10-580-616 VEHICLE GAS 10-100-100 CFC: GENERAL FUND	2,059.00
COOPER OIL CO INC TIRES & TUBES	6291	R 00045	08-28-2018 09-10-2018	13354	12-612-725 TIRES & TUBES 12-100-100 CFC: ROAD & BRIDGE PRECINCT	80.00
COOPER OIL CO INC TIRES & TUBES	6312	R 00045	08-29-2018 09-10-2018	13354	12-612-725 TIRES & TUBES 12-100-100 CFC: ROAD & BRIDGE PRECINCT	18.00
COOPER OIL CO INC TIRES & TUBES	6336	R 00045	09-04-2018 09-10-2018	13354	12-612-725 TIRES & TUBES 12-100-100 CFC: ROAD & BRIDGE PRECINCT	18.00
COOPER OIL CO INC DIESEL, OIL, AND GASOLINE	6337	R 00045	09-04-2018 09-10-2018	13354	12-612-700 DIESEL, OIL, AND GASOLINE 12-100-100 CFC: ROAD & BRIDGE PRECINCT	60.50
COOPER OIL CO INC DIESEL, OIL, AND GASOLINE	6374	R 00045	09-04-2018 09-10-2018	13354	13-613-700 DIESEL, OIL, AND GASOLINE 13-100-100 CFC: ROAD & BRIDGE PRECINCT	1,063.86
COOPER OIL CO INC DIESEL, OIL, AND GASOLINE	6393	R 00045	09-06-2018 09-10-2018	13354	12-612-700 DIESEL, OIL, AND GASOLINE 12-100-100 CFC: ROAD & BRIDGE PRECINCT	1,500.77
COOPER OIL CO INC DIESEL, OIL, AND GASOLINE	6402	R 00045	09-07-2018 09-10-2018	13354	12-612-700 DIESEL, OIL, AND GASOLINE 12-100-100 CFC: ROAD & BRIDGE PRECINCT	50.00
DIRECT ENERGY UTILITIES	6358	R 00051	09-04-2018 09-10-2018	13355	10-470-380 UTILITIES 10-100-100 CFC: GENERAL FUND	1,584.73

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DIRECT ENERGY UTILITIES	6359	R 00051	09-04-2018 09-10-2018	13355	11-611-380 UTILITIES 11-100-100 CFC: ROAD & BRIDGE PRECINCT	123.80
DIRECT ENERGY UTILITIES	6360	R 00051	09-04-2018 09-10-2018	13355	13-613-380 UTILITIES 13-100-100 CFC: ROAD & BRIDGE PRECINCT	64.02
DIRECT ENERGY UTILITIES - NEW JAIL	6364	R 00051	09-04-2018 09-10-2018	13355	10-580-380 UTILITIES - NEW JAIL 10-100-100 CFC: GENERAL FUND	2,653.63
DIRECTV INMATE EXPENSE	6361	R 00050	09-04-2018 09-10-2018	13356	10-580-612 INMATE EXPENSE 10-100-100 CFC: GENERAL FUND	206.98
GRAY FUEL & CHEMICAL SUPPLIES	6397	R 00066	09-06-2018 09-10-2018	13357	13-613-305 SUPPLIES 13-100-100 CFC: ROAD & BRIDGE PRECINCT	116.02
GRAY FUEL & CHEMICAL DIESEL, OIL, AND GASOLINE	6398	R 00066	09-06-2018 09-10-2018	13357	13-613-700 DIESEL, OIL, AND GASOLINE 13-100-100 CFC: ROAD & BRIDGE PRECINCT	2,378.00
GRAY FUEL & CHEMICAL VAN EXPENSE	6399	R 00066	09-06-2018 09-10-2018	13357	78-778-680 VAN EXPENSE 78-100-100 CFC: SENIOR CITIZENS	361.13
GRAY FUEL & CHEMICAL CASH MATCH SENIOR CITIZENS	6400	R 00066	09-06-2018 09-10-2018	13357	10-530-497 CASH MATCH SENIOR CITIZENS 10-100-100 CFC: GENERAL FUND	26.39
HILLIARD OFFICE SOLUTIONS SUPPLIES	6338	R 00069	09-04-2018 09-10-2018	13358	10-420-305 SUPPLIES 10-100-100 CFC: GENERAL FUND	42.43
HILLIARD OFFICE SOLUTIONS COPY MACHINE/SUPPLIES/TONER	6339	R 00069	09-04-2018 09-10-2018	13358	10-530-475 COPY MACHINE/SUPPLIES/TONER 10-100-100 CFC: GENERAL FUND	247.57
HUDSON ENERGY UTILITIES	6340	R 00070	09-04-2018 09-10-2018	13359	10-470-380 UTILITIES 10-100-100 CFC: GENERAL FUND	137.46
JOHN DEERE FINANCIAL REPAIRS & MAINTENANCE	6367	R 00075	09-04-2018 09-10-2018	13360	11-611-320 REPAIRS & MAINTENANCE 11-100-100 CFC: ROAD & BRIDGE PRECINCT	4,659.64
JOHN DEERE FINANCIAL SUPPLIES	6368	R 00075	09-04-2018 09-10-2018	13360	12-612-305 SUPPLIES 12-100-100 CFC: ROAD & BRIDGE PRECINCT	260.25
JOHN DEERE FINANCIAL DIESEL, OIL, AND GASOLINE	6369	R 00075	09-04-2018 09-10-2018	13360	13-613-700 DIESEL, OIL, AND GASOLINE 13-100-100 CFC: ROAD & BRIDGE PRECINCT	8.25

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JOHN DEERE FINANCIAL TIRES & TUBES	6370	R 00075	09-04-2018 09-10-2018	13360	13-613-725 TIRES & TUBES 13-100-100 CFC: ROAD & BRIDGE PRECINCT	32.10
JOHN DEERE FINANCIAL DIESEL, OIL, AND GASOLINE	6371	R 00075	09-04-2018 09-10-2018	13360	12-612-700 DIESEL, OIL, AND GASOLINE 12-100-100 CFC: ROAD & BRIDGE PRECINCT	118.98
JONNYE LU GIBSON REPAIRS & MAINTENANCE	6357	R 00156	09-04-2018 09-04-2018	13339	12-612-320 REPAIRS & MAINTENANCE 12-100-100 CFC: ROAD & BRIDGE PRECINCT	7.50
LARRY'S AUTOMOTIVE VEHICLE EXPENSE	6394	R 00150	09-06-2018 09-10-2018	13361	10-580-608 VEHICLE EXPENSE 10-100-100 CFC: GENERAL FUND	840.04
LEAF COPY MACHINE EXPENSE	6288	R 00080	08-28-2018 09-10-2018	13362	10-580-475 COPY MACHINE EXPENSE 10-100-100 CFC: GENERAL FUND	299.95
LEE'S SERVICE AUTO PARTS VAN EXPENSE	6385	R 00081	09-06-2018 09-10-2018	13363	78-778-680 VAN EXPENSE 78-100-100 CFC: SENIOR CITIZENS	62.40
LEE'S SERVICE AUTO PARTS VEHICLE EXPENSE	6386	R 00081	09-06-2018 09-10-2018	13363	10-580-608 VEHICLE EXPENSE 10-100-100 CFC: GENERAL FUND	30.00
LEE'S SERVICE AUTO PARTS DIESEL, OIL, AND GASOLINE	6387	R 00081	09-06-2018 09-10-2018	13363	11-611-700 DIESEL, OIL, AND GASOLINE 11-100-100 CFC: ROAD & BRIDGE PRECINCT	357.90
LIBERTY NATIONAL LIFE INS. CO. NFC NON CAFATERIA PLAN PAYABLE	6286	R 00083	08-28-2018 08-29-2018	13338	11-200-220 NFC NON CAFATERIA PLAN PAYA 11-100-100 CFC: ROAD & BRIDGE PRECINCT	38.00
LIBERTY NATIONAL LIFE INS. CO. NFC NON CAFATERIA PLAN PAYABLE	6287	R 00083	08-28-2018 09-10-2018	13364	10-200-220 NFC NON CAFATERIA PLAN PAYA 10-100-100 CFC: GENERAL FUND	325.36
LOCAL GOVERNMENT SOLUTIONS, LP COMPUTER REPAIRS & MAINTENANCE	6372	R 00082	09-04-2018 09-10-2018	13365	10-420-310 COMMUNICATIONS 10-100-100 CFC: GENERAL FUND	298.02
LOCAL GOVERNMENT SOLUTIONS, LP SUPPLIES	6373	R 00082	09-04-2018 09-10-2018	13365	10-420-305 SUPPLIES 10-100-100 CFC: GENERAL FUND	34.98
LOCAL GOVERNMENT SOLUTIONS, LP COMPUTER REPAIRS & MAINTENCE	6404	R 00082	09-07-2018 09-10-2018	13365	10-430-330 COMPUTER REPAIRS & MAINTENC 10-100-100 CFC: GENERAL FUND	250.00
LONGWORTH CO-OP GIN DIESEL, OIL, AND GASOLINE	6379	R 00084	09-05-2018 09-10-2018	13366	14-614-700 DIESEL, OIL, AND GASOLINE 14-100-100 CFC: ROAD & BRIDGE PRECINCT	876.43

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NAME-OF-VENDOR DESCRIPTION	INVOICE-NO S VEN-INV-NO	VEN-NO	INV-DATE/ DATE-PAID	PO-NUMBER/ CHECK-NO	EXPENSE-ACCOUNT/ BANK-ACCOUNT	AMOUNT
LUCILE WATSON ROAD MATERIAL & CONSTRUCTION	6321	R 00273	09-04-2018 09-10-2018	13367	21-621-705 ROAD MATERIAL & CONSTRUCTIO 21-100-100 CFC: LATERAL ROAD PRECINCT	571.00
LUCILE WATSON ROAD MATERIAL & CONSTRUCTION	6322	R 00273	09-04-2018 09-10-2018	13367	11-611-705 ROAD MATERIAL & CONSTRUCTIO 11-100-100 CFC: ROAD & BRIDGE PRECINCT	1,277.00
NAPA AUTO PARTS SUPPLIES	6388	R 00386	09-06-2018 09-10-2018	13368	11-611-305 SUPPLIES 11-100-100 CFC: ROAD & BRIDGE PRECINCT	60.15
NAPA AUTO PARTS DIESEL, OIL, AND GASOLINE	6389	R 00386	09-06-2018 09-10-2018	13368	11-611-700 DIESEL, OIL, AND GASOLINE 11-100-100 CFC: ROAD & BRIDGE PRECINCT	89.94
NAPA AUTO PARTS SUPPLIES	6390	R 00386	09-06-2018 09-10-2018	13368	14-614-305 SUPPLIES 14-100-100 CFC: ROAD & BRIDGE PRECINCT	179.57
NICK DICKSON CAR ALLOWANCE	6382	R	09-06-2018 09-10-2018	13369	10-590-640 CAR ALLOWANCE 10-100-100 CFC: GENERAL FUND	421.29
NOWLIN FARM SERVICES SUPPLIES	6315	R 00090	08-30-2018 09-10-2018	13370	12-612-305 SUPPLIES 12-100-100 CFC: ROAD & BRIDGE PRECINCT	93.04
NOWLIN FARM SERVICES SUPPLIES	6316	R 00090	08-30-2018 09-10-2018	13370	13-613-305 SUPPLIES 13-100-100 CFC: ROAD & BRIDGE PRECINCT	77.23
PURCHASE POWER PAPER & POSTAGE	6381	R 00170	09-05-2018 09-10-2018	13371	10-530-445 PAPER & POSTAGE 10-100-100 CFC: GENERAL FUND	566.99
QUILL TRAVEL	6294	R 00097	08-28-2018 09-10-2018	13372	10-500-300 TRAVEL 10-100-100 CFC: GENERAL FUND	499.99
QUILL TRAVEL	6295	R 00097	08-28-2018 09-10-2018	13372	10-500-300 TRAVEL 10-100-100 CFC: GENERAL FUND	69.99
QUILL TRAVEL & SCHOOL	6308	R 00097	08-29-2018 09-10-2018	13372	10-410-300 TRAVEL & SCHOOL 10-100-100 CFC: GENERAL FUND	472.54
QUILL COMPUTER REPAIRS & MAINTENANCE	6309	R 00097	08-29-2018 09-10-2018	13372	10-410-320 COMPUTER REPAIRS & MAINTENA 10-100-100 CFC: GENERAL FUND	104.87
QUILL SOFTWARE MAINTENANCE	6310	R 00097	08-29-2018 09-10-2018	13372	10-410-330 SOFTWARE MAINTENANCE 10-100-100 CFC: GENERAL FUND	329.53

NAME-OF-VENDOR DESCRIPTION	INVOICE-NO VEN-INV-NO	S VEN-NO	INV-DATE/ DATE-PAID	PO-NUMBER/ CHECK-NO	EXPENSE-ACCOUNT/ BANK-ACCOUNT	AMOUNT
QUILL SUPPLIES	6317	R 00097	08-31-2018 09-10-2018	13372	78-778-305 SUPPLIES 78-100-100 CFC: SENIOR CITIZENS	213.98
QUILL NEW EQUIPMENT	6318	R 00097	08-31-2018 09-10-2018	13372	10-480-400 NEW EQUIPMENT 10-100-100 CFC: GENERAL FUND	57.56
QUILL SUPPLIES	6319	R 00097	08-31-2018 09-10-2018	13372	10-480-320 COMPUTER SOFTWARE & MAINTEN 10-100-100 CFC: GENERAL FUND	156.42
QUILL SUPPLIES	6362	R 00097	09-04-2018 09-10-2018	13372	10-580-305 SUPPLIES 10-100-100 CFC: GENERAL FUND	104.40
QUILL SUPPLIES	6363	R 00097	09-04-2018 09-10-2018	13372	10-580-305 SUPPLIES 10-100-100 CFC: GENERAL FUND	73.77
REED'S SERVICE AND REPAIR SUPPLIES	6289	R 00155	08-28-2018 09-10-2018	13373	12-612-305 SUPPLIES 12-100-100 CFC: ROAD & BRIDGE PRECINCT	81.80
RELX INC. ELECTRONIC FORMS	6345	R 00322	09-04-2018 09-10-2018	13374	10-460-370 ELECTRONIC FORMS 10-100-100 CFC: GENERAL FUND	160.00
ROAD RUNNER TIRE SERVICE TIRES & TUBES	6314	R 00098	08-30-2018 09-10-2018	13375	14-614-725 TIRES & TUBES 14-100-100 CFC: ROAD & BRIDGE PRECINCT	70.00
ROBY AUTOMOTIVE VEHICLE EXPENSE	6347	R 00099	09-04-2018 09-10-2018	13376	10-580-608 VEHICLE EXPENSE 10-100-100 CFC: GENERAL FUND	69.00
ROTAN MERCANTILE CO. LLC NEW EQUIPMENT	6354	R 00104	09-04-2018 09-10-2018	13377	78-778-400 NEW EQUIPMENT 78-100-100 CFC: SENIOR CITIZENS	494.28
ROTAN MERCANTILE CO. LLC SUPPLIES	6366	R 00104	09-04-2018 09-10-2018	13377	10-580-305 SUPPLIES 10-100-100 CFC: GENERAL FUND	3.69
ROTAN MOTOR & RADIATOR REPAIR REPAIRS & MAINTENANCE	6350	R 00105	09-04-2018 09-10-2018	13378	13-613-320 REPAIRS & MAINTENANCE 13-100-100 CFC: ROAD & BRIDGE PRECINCT	14.75
ROTAN MOTOR & RADIATOR REPAIR VAN EXPENSE	6353	R 00105	09-04-2018 09-10-2018	13378	78-778-680 VAN EXPENSE 78-100-100 CFC: SENIOR CITIZENS	160.00
SHERRY WILLIAMSON, CLERK STATE FEE CRIMINAL & CIVIL	6375	R 00109	09-05-2018 09-10-2018	13379	76-776-776 STATE FEE CRIMINAL & CIVIL 76-100-100 CFC: STATE CRIMINAL & CIVIL	40.00

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NAME-OF-VENDOR DESCRIPTION	INVOICE-NO S VEN-INV-NO	VEN-NO	INV-DATE/ DATE-PAID	PO-NUMBER/ CHECK-NO	EXPENSE-ACCOUNT/ BANK-ACCOUNT	AMOUNT
SOUTHERN TIRE MART, LLC TIRES & TUBES	6334	R 00110	09-04-2018 09-10-2018	13380	12-612-725 TIRES & TUBES 12-100-100 CFC: ROAD & BRIDGE PRECINCT	100.00
SOUTHERN TIRE MART, LLC TIRES & TUBES	6335	R 00110	09-04-2018 09-10-2018	13380	14-614-725 TIRES & TUBES 14-100-100 CFC: ROAD & BRIDGE PRECINCT	166.39
SYLVESTER-MCCAULLEY WATER SUPPLY UTILITIES	6292	R 00112	08-28-2018 09-10-2018	13381	11-611-380 UTILITIES 11-100-100 CFC: ROAD & BRIDGE PRECINCT	35.45
T & K AG CENTER SUPPLIES	6380	R 00122	09-05-2018 09-10-2018	13382	14-614-305 SUPPLIES 14-100-100 CFC: ROAD & BRIDGE PRECINCT	27.86
THRIFTWAY CASH MATCH SENIOR CITIZENS	6384	R 00120	09-06-2018 09-10-2018	13383	10-530-497 CASH MATCH SENIOR CITIZENS 10-100-100 CFC: GENERAL FUND	215.61
U.S. POSTAL SERVICE SUPPLIES	6383	R	09-06-2018 09-10-2018	13384	78-778-305 SUPPLIES 78-100-100 CFC: SENIOR CITIZENS	42.00
VERIZON WIRELESS COMMUNICATIONS	6351	R 00123	09-04-2018 09-10-2018	13385	10-580-310 COMMUNICATIONS 10-100-100 CFC: GENERAL FUND	227.94
WESTAIR-PRAXAIR DIST. INC SUPPLIES	6293	R 00127	08-28-2018 09-10-2018	13386	13-613-305 SUPPLIES 13-100-100 CFC: ROAD & BRIDGE PRECINCT	31.33
WHITES REPAIRS - BUILDINGS	6348	R 00129	09-04-2018 09-10-2018	13387	10-470-385 REPAIRS - BUILDINGS 10-100-100 CFC: GENERAL FUND	94.96
WHITES SUPPLIES	6349	R 00129	09-04-2018 09-10-2018	13387	78-778-305 SUPPLIES 78-100-100 CFC: SENIOR CITIZENS	4.97
WTG FUELS INC DIESEL, OIL, AND GASOLINE	6396	R 00131	09-06-2018 09-10-2018	13388	11-611-700 DIESEL, OIL, AND GASOLINE 11-100-100 CFC: ROAD & BRIDGE PRECINCT	191.44
YELLOWHOUSE MACHINERY CO REPAIRS & MAINTENANCE	6391	R 00132	09-06-2018 09-10-2018	13389	12-612-320 REPAIRS & MAINTENANCE 12-100-100 CFC: ROAD & BRIDGE PRECINCT	2,419.36
YELLOWHOUSE MACHINERY CO REPAIRS & MAINTENANCE	6392	R 00132	09-06-2018 09-10-2018	13389	14-614-320 REPAIRS & MAINTENANCE 14-100-100 CFC: ROAD & BRIDGE PRECINCT	7,557.36

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FD FUND ***** PENDING ***** ***** PAID ***** **** CANCELLED **** ***** TOTAL, *****
NO DESCRIPTION COUNT AMOUNT COUNT AMOUNT COUNT AMOUNT COUNT AMOUNT

REPORT TOTALS BY FUND

010 GENERAL FUND	0	0.00	70	27,224.02	0	0.00	70	27,224.02
011 ROAD & BRIDGE PRECINCT 1	0	0.00	9	6,833.32	0	0.00	9	6,833.32
012 ROAD & BRIDGE PRECINCT 2	0	0.00	15	5,720.36	0	0.00	15	5,720.36
013 ROAD & BRIDGE PRECINCT 3	0	0.00	12	3,935.05	0	0.00	12	3,935.05
014 ROAD & BRIDGE PRECINCT 4	0	0.00	7	8,881.11	0	0.00	7	8,881.11
021 LATERAL ROAD PRECINCT 1	0	0.00	1	571.00	0	0.00	1	571.00
076 STATE CRIMINAL & CIVIL FEES FUND	0	0.00	1	40.00	0	0.00	1	40.00
078 SENIOR CITIZENS FUND	0	0.00	10	1,965.20	0	0.00	10	1,965.20
GRAND TOTALS	0	0.00	125	55,170.06	0	0.00	125	55,170.06

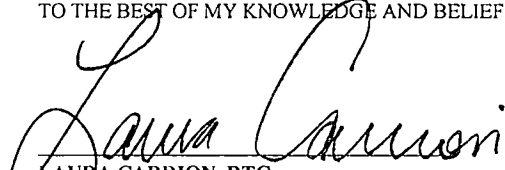
**2017 TAX YEAR
AUGUST 2018 REPORT
FISHER COUNTY R&B**

<u>CURRENT 2017 ROLL</u>	<u>LEVY</u>	<u>VALUE</u>	<u>DELINQUENT ROLL</u>	
	\$107,052.76			
CERTIFIED AMOUNTS	\$ 107,065.47	383,564.180	BEGINNING BALANCE	\$ -
TAX RATE/ \$100 VALUE	\$ 0.027910		(INCLUDES 2016 CUR DEL)	\$ -
BEGINNING BALANCE	\$ 2,280.34		DELINQUENT ROLL TOTAL	\$ -
ADJUSTMENTS (+/-)	\$ -		ADJUSTMENTS (+/-)	\$ -
ADJUSTED TAX	\$ 2,280.34		ADJUSTED DEL TAX	\$ -
BASE TAX COLLECTED (NO P&I/DISC.)	\$ 189.58		PRIOR YEAR DELINQUENT COLLECTIONS	\$ -
UNCOLLECTED BAL	\$ 2,090.76		UNCOLLECTED BALANCE	\$ -
% COLLECTED	98.05%		% COLLECTED	0.00%

SUMMARY OF COLLECTIONS

	<u>TAX</u>	<u>P & I</u>	<u>RETURN TAX</u>	<u>REFUND P&I</u>	<u>AMT. COLLECTED</u>
<u>CURRENT 2017</u>	\$ -	\$ -	\$ -	\$ -	\$ -
<u>CURRENT DELINQUENT</u>	\$ 189.58	\$ 35.49	\$ -	\$ -	\$ 225.07
<u>PRIOR YR DELINQUENT</u>	\$ -	\$ -	\$ -	\$ -	\$ -
<u>ENTITY TOTALS</u>	\$ 189.58	\$ 35.49	\$ -	\$ -	\$ 225.07
ATTORNEY FEES:	\$ 42.91				
TOTAL PAID:	\$ 225.07				
TOTAL COLLECTED:	\$ 225.07				

I, LAURA CARRION -- TAX COLLECTOR FOR FISHER COUNTY R&B ENTITY, CERTIFY THAT THE ABOVE STATEMENT OF TAXES COLLECTED FOR THE MONTH OF AUGUST 2018 AND THE DISPOSITION THEREOF TO BE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.


 LAURA CARRION, RTC
 TAX COLLECTOR

Money Counts Vendor QuickReport August 2018

Fisher County R&B

Type	Date	Num	Memo	Account	Split	Amount
Bill	08/03/2018		CURR 56.00 Pl 10.43	20000 · Accounts Payable	-SPLIT-	
Bill Pmt -Check	08/03/2018	26232	CURR 56.00 Pl 10.43	90 · Tax Account - Checking	20000 · Accounts Payable	-66.43
Bill	08/10/2018		CURR 50.25 Pl 9.64	20000 · Accounts Payable	-SPLIT-	
Bill Pmt -Check	08/10/2018	26253	CURR 50.25 Pl 9.64	90 · Tax Account - Checking	20000 · Accounts Payable	-59.89
Bill	08/17/2018		CURR 22.54 Pl 4.30	20000 · Accounts Payable	-SPLIT-	
Bill Pmt -Check	08/17/2018	26265	CURR 22.54 Pl 4.30	90 · Tax Account - Checking	20000 · Accounts Payable	-26.84
Bill	08/24/2018		CURR 19.90 Pl 3.31	20000 · Accounts Payable	-SPLIT-	
Bill Pmt -Check	08/24/2018	26276	CURR 19.90 Pl 3.31	90 · Tax Account - Checking	20000 · Accounts Payable	-23.21
Bill	08/31/2018		CURR 40.89 Pl 7.81	20000 · Accounts Payable	-SPLIT-	
Bill Pmt -Check	08/31/2018	26287	CURR 40.89 Pl 7.81	90 · Tax Account - Checking	20000 · Accounts Payable	-48.70
						-225.07

**2017 TAX YEAR
AUGUST 2018 REPORT
FISHER COUNTY I&S**

<u>CURRENT 2017 ROLL</u>	<u>LEVY</u>	<u>VALUE</u>	<u>DELINQUENT ROLL</u>	
	\$457,983.30			
CERTIFIED AMOUNTS	\$ 458,030.72	383,564,180	BEGINNING BALANCE	\$ -
TAX RATE/\$100 VALUE	\$ 0.119402		(INCLUDES 2016 CUR DEL)	\$ -
BEGINNING BALANCE	\$ 9,755.27		DELINQUENT ROLL TOTAL	\$ -
ADJUSTMENTS (+/-)	\$ -		ADJUSTMENTS (+/-)	\$ -
ADJUSTED TAX	\$ 9,755.27		ADJUSTED DEL TAX	\$ -
BASE TAX COLLECTED (NO P&I/DISC.)	\$ 811.15		PRIOR YEAR DELINQUENT COLLECTIONS	\$ -
UNCOLLECTED BAL	\$ 8,944.12		UNCOLLECTED BALANCE	\$ -
% COLLECTED	98.05%		% COLLECTED	0.00%

SUMMARY OF COLLECTIONS

	<u>TAX</u>	<u>P & I</u>	<u>RETURN TAX</u>	<u>REFUND P&I</u>	<u>AMT. COLLECTED</u>
<u>CURRENT 2017</u>	\$ -	\$ -	\$ -	\$ -	\$ -
<u>CURRENT DELINQUENT</u>	\$ 811.15	\$ 151.80	\$ -	\$ -	\$ 962.95
<u>PRIOR YR DELINQUENT</u>	\$ -	\$ -	\$ -	\$ -	\$ -
<u>ENTITY TOTALS</u>	\$ 811.15	\$ 151.80	\$ -	\$ -	\$ 962.95
ATTORNEY FEES:	\$ 183.61				
TOTAL PAID:	\$ 962.95				
TOTAL COLLECTED:	\$ 962.95				

I, LAURA CARRION -- TAX COLLECTOR FOR FISHER COUNTY I&S ENTITY, CERTIFY THAT THE ABOVE STATEMENT OF TAXES COLLECTED FOR THE MONTH OF AUGUST 2018 AND THE DISPOSITION THEREOF TO BE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

Laura Carrion

LAURA CARRION, RTC
TAX COLLECTOR

Money Counts Vendor QuickReport August 2018

Fisher County I&S

Type	Date	Num	Memo	Account	Split	Amount
Bill	08/03/2018		PYD 88.76 PI 34.85 CURR 239.69 PI 44.69	20000 · Accounts Payable	-SPLIT-	
Bill Pmt -Check	08/03/2018	26230	PYD 88.76 PI 34.85 CURR 239.69 PI 44.69	90 · Tax Account - Checking	20000 · Accounts Payable	-407.99
Bill	08/10/2018		PYD 67.65 PI 24.62 CURR 214.89 PI 41.16	20000 · Accounts Payable	-SPLIT-	
Bill Pmt -Check	08/10/2018	26251	PYD 67.65 PI 24.62 CURR 214.89 PI 41.16	90 · Tax Account - Checking	20000 · Accounts Payable	-348.32
Bill	08/17/2018		PYD 61.51 PI 21.23 CURR 96.36 PI 18.44	20000 · Accounts Payable	-SPLIT-	
Bill Pmt -Check	08/17/2018	26263	PYD 61.51 PI 21.23 CURR 96.36 PI 18.44	90 · Tax Account - Checking	20000 · Accounts Payable	-197.54
Bill	08/24/2018		PYD 63.74 PI 21.87 CURR 85.18 PI 14.18	20000 · Accounts Payable	-SPLIT-	
Bill Pmt -Check	08/24/2018	26274	PYD 63.74 PI 21.87 CURR 85.18 PI 14.18	90 · Tax Account - Checking	20000 · Accounts Payable	-184.97
Bill	08/31/2018		PYD 84.15 PI 31.25 CURR 175.03 PI 33.33	20000 · Accounts Payable	-SPLIT-	
Bill Pmt -Check	08/31/2018	26285	PYD 84.15 PI 31.25 CURR 175.03 PI 33.33	90 · Tax Account - Checking	20000 · Accounts Payable	-323.76
						-1,462.58

+ 499.63

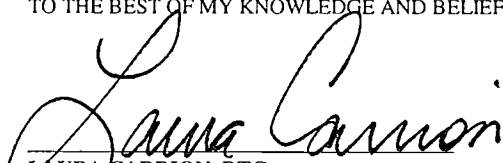
**2017 TAX YEAR
AUGUST 2018 REPORT
FISHER COUNTY M&O**

<u>CURRENT 2017 ROLL</u>	<u>LEVY</u>	<u>VALUE</u>	<u>DELINQUENT ROLL</u>	
	\$2,718,541.81			
CERTIFIED AMOUNTS	\$ 2,718,820.06	383,564.180	BEGINNING BALANCE	\$ 124,897.17
TAX RATE/ \$100 VALUE	\$ 0.708758		(INCLUDES 2016 CUR DEL)	\$ -
BEGINNING BALANCE	\$ 57,852.51		DELINQUENT ROLL TOTAL	\$ 90,813.65
ADJUSTMENTS (+ / -)	\$ -		ADJUSTMENTS (+ / -)	\$ -
ADJUSTED TAX	\$ 57,852.51		ADJUSTED DEL TAX	\$ 90,813.65
BASE TAX COLLECTED (NO P&I/DISC.)	\$ 4,813.18		PRIOR YEAR DELINQUENT COLLECTIONS	\$ 1,815.31
UNCOLLECTED BAL	\$ 53,039.33		UNCOLLECTED BALANCE	\$ 88,998.34
% COLLECTED	98.05%		% COLLECTED	28.74%

SUMMARY OF COLLECTIONS

	<u>TAX</u>	<u>P & I</u>	<u>RETURN TAX</u>	<u>REFUND P&I</u>	<u>AMT. COLLECTED</u>
<u>CURRENT 2017</u>	\$ -	\$ -	\$ -	\$ -	\$ -
<u>CURRENT DELINQUENT</u>	\$ 4,813.18	\$ 901.01	\$ -	\$ -	\$ 5,714.19
<u>PRIOR YR DELINQUENT</u>	\$ 1,815.31	\$ 723.96	\$ -	\$ -	\$ 2,539.27
<u>ENTITY TOTALS</u>	\$ 6,628.49	\$ 1,624.97	\$ -	\$ -	\$ 8,253.46
ATTORNEY FEES:	\$ 1,517.95				
TOTAL PAID:	\$ 8,253.46				
TOTAL COLLECTED:	\$ 8,253.46				

I, LAURA CARRION -- TAX COLLECTOR FOR **FISHER COUNTY M&O** ENTITY, CERTIFY THAT THE ABOVE STATEMENT OF TAXES COLLECTED FOR THE MONTH OF **AUGUST 2018** AND THE DISPOSITION THEREOF TO BE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.


 LAURA CARRION, RTC
 TAX COLLECTOR

Money Counts
Vendor QuickReport
August 2018

Fisher County M&O

Type	Date	Num	Memo	Account	Split	Amount
Bill	08/03/2018		PYD 377.60 Pl 172.25 CURR 1422.35 I20000 · Accounts Payable		-SPLIT-	
Bill Pmt -Check	08/03/2018	26231	PYD 377.60 Pl 172.25 CURR 1422.35 I 90 · Tax Account - Checking		20000 · Accounts Payable	-2,237.39
Bill	08/10/2018		PYD 274.32 Pl 109.42 CURR 1275.75 I20000 · Accounts Payable		-SPLIT-	
Bill Pmt -Check	08/10/2018	26252	PYD 274.32 Pl 109.42 CURR 1275.75 I 90 · Tax Account - Checking		20000 · Accounts Payable	-1,903.90
Bill	08/17/2018		PYD 237.75 Pl 90.96 CURR 571.55 Pl 20000 · Accounts Payable		-SPLIT-	
Bill Pmt -Check	08/17/2018	26264	PYD 237.75 Pl 90.96 CURR 571.55 Pl 90 · Tax Account - Checking		20000 · Accounts Payable	-1,009.73
Bill	08/24/2018		PYD 253.24 Pl 100.10 CURR 505.69 P 20000 · Accounts Payable		-SPLIT-	
Bill Pmt -Check	08/24/2018	26275	PYD 253.24 Pl 100.10 CURR 505.69 P 90 · Tax Account - Checking		20000 · Accounts Payable	-943.25
Bill	08/31/2018		PYD306.59 Pl 117.41 CURR 1037.84 F 20000 · Accounts Payable		-SPLIT-	
Bill Pmt -Check	08/31/2018	26286	PYD306.59 Pl 117.41 CURR 1037.84 F 90 · Tax Account - Checking		20000 · Accounts Payable	-1,659.56
						-7,753.83

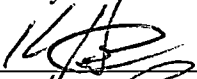
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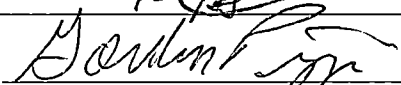
**County Finances
Treasurer's Report
Period Ending AUGUST 2018**

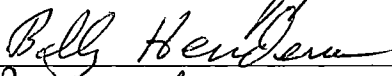
We, the undersigned County Judge and Commissioners for Fisher County, hereby certify that we have examined and compared the County Treasurer's Monthly Report filed with us on the 10th day of SEPTEMBER 2018 and have found the same to be correct. The total of funds held by the County Treasurer and other assets is

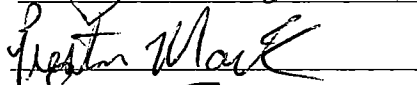
1,847,788.81	Operations / General Fund
51,580.01	Fisher County DRUG Forfeiture
226,814.34	MMA
528.76	FEMA
309,643.38	I & S TAX RECEIVED
3091.56	Inmate Phone
2071.52	Commissary Profit
1,013,244.62	Certificates of Deposit (CD's)
8680.00	Pre-Trial Diversion
3,463,443.00	TOTAL

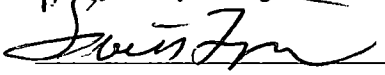
WITNESS OUR HANDS, officially, this 10th day of SEPTEMBER 2018


_____ County Judge

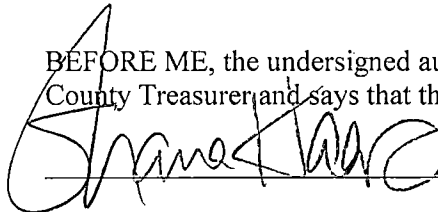

_____ Commissioner Precinct # 1


_____ Commissioner Precinct # 2


_____ Commissioner Precinct # 3


_____ Commissioner Precinct # 4

BEFORE ME, the undersigned authority, on this day personally appeared Shana Haas, Fisher County Treasurer and says that the within and foregoing report is true and correct.


_____ Fisher County Treasurer

SWORN TO AND SUBSCRIBED BEFORE the County Judge and County Commissioners of Fisher County, on this 10th day of SEPTEMBER 2018.

FILED FOR RECORD and RECORDED THIS 10th day of SEPTEMBER 2018
and recorded the


_____ Fisher County Clerk

FISHER COUNTY

BUDGET AMENDMENTS SHERIFF - 2018
Honorable Commissioner's Court of Fisher County
September 10th, 2018


Department: COUNTY SHERIFF

TO ACCOUNT:

10-580-142 SALARY JAILERS	\$	3184.34
10-580-144 SALARY PART TIME JAILERS	\$	1020.82
10-580-146 SALARY OVERTIME	\$	664.62
10-580-305 SUPPLIES	\$	969.80
10-580-310 COMMUNICATIONS	\$	296.63
10-580-380 UTILITES	\$	3157.38
10-580-608 VEHICLE EXPENSE	\$	939.04
TOTAL:	\$	10,232.63

Reason: SHORT NOT ENOUGH BUDGETED

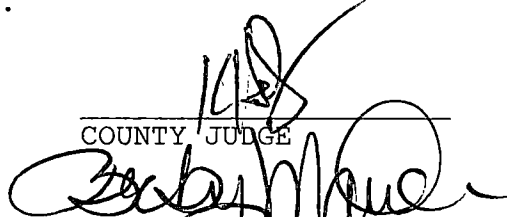
After due consideration of the above-stated request, the Court hereby approves said request and orders the same to be filed with the Fisher County Budget on file in the County Clerk's Office.

X 
DEPARTMENT HEAD


COMMISSIONER PCT #1


COMMISSIONER PCT#2


COMMISSIONER PCT#4


COUNTY JUDGE


COUNTY AUDITOR


COMMISSIONER PCT#3

Approved this 10 day of Sept, 2018.


Attest: County Clerk



ACCOUNT NO	ACCOUNT-TITLE	ORIGINAL BUDGET-AMOUNT	AMENDED BUDGET-AMOUNT	ENCUMBERED YEAR-TO-DATE	ACTIVITY YEAR-TO-DATE	ACTIVITY MONTH-TO-DATE	CURRENT BALANCE	USED PCT
REPORTING FUND: 0010 GENERAL FUND							EFFECTIVE MONTH - 09	
0580 COUNTY SHERIFF								
10-580-100	SALARY - SHERIFF	45,000.00	45,000.00	0.00	40,793.53	0.00	4,206.47	91
10-580-105	LONGEVITY PAY	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	00
10-580-110	SALARY - DEPUTY	109,205.00	109,205.00	0.00	106,801.24	0.00	2,403.76	98
10-580-115	PHONE ALLOWANCE	720.00	720.00	0.00	332.16	0.00	387.84	46
10-580-120	SALARY - PART TIME DEPUTIES	0.00	690.40	0.00	690.40	0.00	0.00	100
10-580-142	SALARY - JAILERS	198,535.00	198,535.00	0.00	201,719.34	0.00	3,184.34	102
10-580-144	SALARY - PART TIME JAILERS	18,000.00	28,581.30	0.00	29,602.12	0.00	1,020.82	104
10-580-146	SALARY - OVER TIME	7,500.00	22,328.59	0.00	22,993.21	0.00	664.62	103
10-580-200	FICA EXPENSE	32,000.00	32,000.00	0.00	30,743.67	0.00	1,256.33	96
10-580-205	RETIREMENT	36,288.00	36,288.00	0.00	32,761.09	0.00	3,526.91	90
10-580-210	MEDICAL INSURANCE	113,812.00	113,812.00	0.00	108,883.76	0.00	4,928.24	96
10-580-300	TRAVEL	2,000.00	3,598.49	0.00	3,598.49	0.00	0.00	100
10-580-305	SUPPLIES	5,000.00	7,418.58	969.80	7,418.58	0.00	969.80	113
10-580-310	COMMUNICATIONS	15,000.00	28,332.63	227.94	28,401.32	0.00	296.63	101
10-580-315	BONDS & NOTARY	800.00	800.00	0.00	87.07	0.00	887.07	11
10-580-320	COMPUTER SOFTWARE & REPAIRS	2,500.00	4,917.61	0.00	4,917.61	0.00	0.00	100
10-580-325	CERTIFICATE TRAINING JAIL PERSONAL	0.00	2,498.00	0.00	2,498.00	0.00	0.00	100
10-580-380	UTILITIES - NEW JAIL	35,000.00	36,585.97	3,157.38	36,585.97	0.00	3,157.38	109
10-580-475	COPY MACHINE EXPENSE	3,500.00	3,500.00	299.95	3,017.23	0.00	182.82	95
10-580-600	OUT OF COUNTY INMATE HOUSING	0.00	11,000.00	0.00	11,000.00	0.00	0.00	100
10-580-602	REIMBURSEMENT DRUG FORFEITURE EXPEN	0.00	0.00	0.00	0.00	0.00	0.00	
10-580-604	NEW HIRE PSYCHIATRIC TESTING	3,000.00	3,723.43	0.00	3,723.43	0.00	0.00	100
10-580-608	VEHICLE EXPENSE	10,000.00	13,122.97	939.04	13,122.97	0.00	939.04	107
10-580-612	INMATE EXPENSE	25,000.00	25,000.00	1,461.58	23,358.15	0.00	180.27	99
10-580-614	INMATE MEDICAL	15,000.00	16,332.94	0.00	16,332.94	0.00	0.00	100
10-580-615	BODY ARMOUR GRANT 3511801 2018	0.00	4,615.20	0.00	4,615.20	0.00	0.00	100
10-580-616	VEHICLE GAS	25,000.00	25,000.00	2,059.00	20,761.77	0.00	2,179.23	91
10-580-625	BUILDING INSURANCE	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	100
COUNTY SHERIFF		724,660.00	795,406.11	9,114.69	774,585.11	0.00	11,706.31	99

FISHER COUNTY

BUDGET AMENDMENT TAX COLLECTOR- 2018
Honorable Commissioner's Court of Fisher County
SEPTEMBER 10, 2018

Department: TAX COLLECTOR

TO ACCOUNT: 10-500-305 SUPPLIES

\$ 292.00

TOTAL

\$ 292.00

Reason: ^{Inat} SHORT IN THOSE LINE ITEMS

After due consideration of the above-stated request, the Court hereby approves said request and orders the same to be filed with the Fisher County Budget on file in the County Clerk's Office.

Jimmy L. Gibson
DEPARTMENT HEAD

Baron Pipp
COMMISSIONER PCT #1

Billy Anderson
COMMISSIONER PCT#2

Scott H
COMMISSIONER PCT#4

1426
COUNTY JUDGE

Zaby Mauld
COUNTY AUDITOR

Presley Matz
COMMISSIONER PCT#3

Approved this 10 day of Sept, 2018.

Atchison
Attest: County Clerk



ACCOUNT NO	ACCOUNT-TITLE	ORIGINAL BUDGET-AMOUNT	AMENDED BUDGET-AMOUNT	ENCUMBERED YEAR-TO-DATE	ACTIVITY YEAR-TO-DATE	ACTIVITY MONTH-TO-DATE	CURRENT BALANCE	USED PCT
REPORTING FUND: 0010 GENERAL FUND							EFFECTIVE MONTH - 09	
0500 TAX ASSESSOR/COLLECTOR								
10-500-100	SALARY - TAX COLLECTOR	37,149.00	37,149.00	0.00	34,291.20	0.00	2,857.80	92
10-500-105	LONGEVITY PAY	3,000.00	3,300.00	0.00	0.00	0.00	3,300.00	00
10-500-110	SALARY - ADMINISTRATIVE ASSISTANT	23,703.00	23,703.00	0.00	21,879.36	0.00	1,823.64	92
10-500-115	VOTER REGISTRAR	350.00	350.00	0.00	126.75	0.00	223.25	36
10-500-200	FICA EXPENSE	4,885.00	4,885.00	0.00	4,189.20	0.00	695.80	86
10-500-205	RETIREMENT	5,255.00	5,255.00	0.00	4,622.88	0.00	632.12	88
10-500-210	MEDICAL INSURANCE	19,000.00	19,000.00	0.00	17,712.00	0.00	1,288.00	93
10-500-300	TRAVEL	2,000.00	2,000.00	569.98	1,396.84	0.00	33.18	98
10-500-305	SUPPLIES	1,500.00	1,500.00	0.00	1,460.21	0.00	39.79	97
10-500-310	COMMUNICATIONS	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	100
10-500-315	BONDS	100.00	100.00	0.00	100.00	0.00	0.00	100
TAX ASSESSOR/COLLECTOR		98,942.00	99,242.00	569.98	87,778.44	0.00	10,893.58	89

FISHER COUNTY

BUDGET LINE TRANSFER FOR PCT #3- 2018
Honorable Commissioner's Court of Fisher County
SEPTEMBER 10, 2018

Department: PCT #3

TO ACCOUNT: 13-613-310 COMMUNICATIONS
 13-613-320 REPAIRS
 13-613-700 DIESEL

\$ 78.49
\$ 14.75
\$ 2830.70

FROM ACCOUNT: 13-613-305 SUPPLIES

\$ 2923.94

TOTAL

\$ 2923.94

Reason: SHORT IN THOSE LINE ITEMS

After due consideration of the above-stated request, the Court hereby approves said request and orders the same to be filed with the Fisher County Budget on file in the County Clerk's Office.

Lester Marts
DEPARTMENT HEAD

1962
COUNTY JUDGE

Bowen Lynn
COMMISSIONER PCT #1

Becky Mauldin
COUNTY AUDITOR

Billy Anderson
COMMISSIONER PCT#2

Lester Marts
COMMISSIONER PCT#3

Scott In
COMMISSIONER PCT#4

Approved this 10 day of Sept 2018.

Pat Shover
Attest: County Clerk



FISHER COUNTY

BUDGET AMENDMENT FOR PCT #4- 2018
Honorable Commissioner's Court of Fisher County
SEPTEMBER 10, 2018

Department: PCT #4

TO ACCOUNT: 14-614-320
14-614-700

\$ 7557.36
\$ 876.43
\$ 8433.79

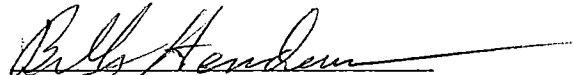
TOTAL

Reason: SHORT


After due consideration of the above-stated request, the Court hereby approves said request and orders the same to be filed with the Fisher County Budget on file in the County Clerk's Office.


DEPARTMENT HEAD



COMMISSIONER PCT #1


COMMISSIONER PCT#2

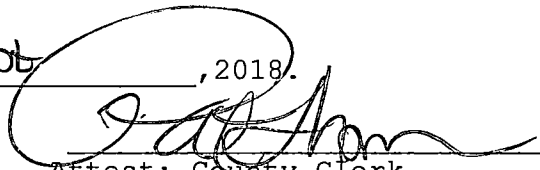

COMMISSIONER PCT#4


COUNTY JUDGE


COUNTY AUDITOR


COMMISSIONER PCT#3

Approved this 10 day of Sept, 2018.


Attest: County Clerk



FISHER COUNTY

BUDGET AMENDMENT PCT #2- 2018
Honorable Commissioner's Court of Fisher County
SEPTEMBER 10, 2018

Department: PCT #2

TO ACCOUNT: 12-612-120 SALARY PT	\$ 2667.20
12-612-200 FICA	\$ 234.65
12-612-320 REPAIRS	\$ 357.02
12-612-380 UTILITIES	\$ 32.01
12-612-700 DIESEL	\$ 4557.83
12-612-725 TIRES	\$ 235.00

TOTAL \$ 11,033.71

Reason: ~~SHORT IN OTHER LINE ITEMS~~


After due consideration of the above-stated request, the Court hereby approves said request and orders the same to be filed with the Fisher County Budget on file in the County Clerk's Office.

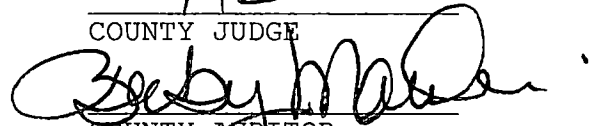

DEPARTMENT HEAD

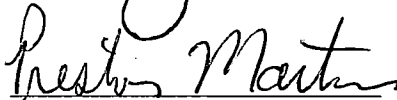

COMMISSIONER PCT #1


COMMISSIONER PCT#2

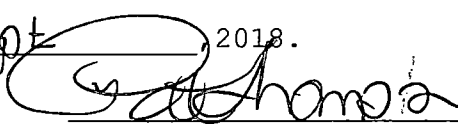

COMMISSIONER PCT#4


COUNTY JUDGE


COUNTY AUDITOR


COMMISSIONER PCT#3

Approved this 10 day of Sept, 2018.


Attest: County Clerk



ACCOUNT NO	ACCOUNT-TITLE	ORIGINAL BUDGET-AMOUNT	AMENDED BUDGET-AMOUNT	ENCUMBERED YEAR-TO-DATE	ACTIVITY YEAR-TO-DATE	ACTIVITY MONTH-TO-DATE	CURRENT BALANCE	USED PCT
REPORTING FUND: 0012 ROAD & BRIDGE PRECINCT 2							EFFECTIVE MONTH - 09	
0612 EXPENSE ACCOUNTS								
12-612-100	SALARY - COMMISSIONER PCT 2	34,126.00	34,126.00	0.00	31,500.48	0.00	2,625.52	92
12-612-105	LONGEVITY PAY	1,200.00	1,500.00	0.00	0.00	0.00	1,500.00	00
12-612-110	SALARY - ROAD FOREMAN	33,573.00	33,573.00	0.00	25,827.00	0.00	7,746.00	77
12-612-112	SALARY - ROAD HAND	27,748.00	27,748.00	0.00	18,142.40	0.00	9,605.60	65
12-612-115	PHONE ALLOWANCE	720.00	720.00	0.00	0.00	0.00	720.00	00
12-612-120	SALARY - PART TIME	10,000.00	34,069.60	0.00	36,736.80	0.00	2,667.20	108
12-612-200	FICA EXPENSE	8,113.00	8,113.00	0.00	8,347.65	0.00	234.65	103
12-612-205	RETIREMENT	8,777.00	8,777.00	0.00	8,186.91	0.00	590.09	93
12-612-210	MEDICAL INSURANCE	28,453.00	28,453.00	0.00	24,466.25	0.00	3,986.75	86
12-612-300	TRAVEL & SCHOOL	2,000.00	2,013.28	0.00	2,013.28	0.00	0.00	100
12-612-305	SUPPLIES	8,600.00	8,589.77	435.09	8,089.65	0.00	65.03	99
12-612-310	COMMUNICATIONS	1,400.00	1,400.00	0.00	608.96	0.00	791.04	43
12-612-315	BONDS	0.00	0.00	0.00	0.00	0.00	0.00	
12-612-320	REPAIRS & MAINTENANCE	30,000.00	26,675.56	2,419.36	27,565.22	7.50	3,309.02	112
12-612-380	UTILITIES	2,000.00	2,405.28	30.00	2,405.29	0.00	30.01	101
12-612-620	CAPITAL OUTLAY UNIT COST	0.00	0.00	0.00	0.00	0.00	0.00	
12-612-622	CAPITAL OUTLAY (OVER 5,000)	29,774.00	29,774.00	0.00	29,774.00	0.00	0.00	100
12-612-624	CAPITAL OUTLAY LOAN INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	
12-612-700	DIESEL, OIL, AND GASOLINE	25,000.00	26,629.80	1,730.25	29,457.38	0.00	4,557.83	117
12-612-705	ROAD MATERIAL & CONSTRUCTION	8,000.00	8,000.00	0.00	3,323.00	0.00	4,677.00	42
12-612-710	LOCAL MATCHING CETRZ GT	0.00	0.00	0.00	0.00	0.00	0.00	
12-612-715	FEE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	
12-612-720	BRIDGE REPAIR	0.00	0.00	0.00	0.00	0.00	0.00	
12-612-725	TIRES & TUBES	8,000.00	14,181.38	216.00	14,200.38	0.00	235.00	102
12-612-730	RESERVE MONEY	0.00	0.00	0.00	0.00	0.00	0.00	
12-612-735	CERTZ RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	
12-612-740	FEMA RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	
EXPENSE ACCOUNTS		267,484.00	296,748.67	4,830.70	270,644.65	7.50	21,273.32	93
ROAD & BRIDGE PRECINCT 2								
INCOME TOTALS		250,046.00	250,046.00		265,610.63	1,435.40	15,564.63+	106
EXPENSE TOTALS		267,484.00	296,748.67	4,830.70	270,644.65	7.50	21,273.32	93

FISHER COUNTY

BUDGET AMENDMENT FOR PCT #1- 2018
Honorable Commissioner's Court of Fisher County
SEPTEMBER 10, 2018

Department: PCT #1

TO ACCOUNT: 11-611-380 UTILITIES	\$ <u>159.25</u>
FROM ACCOUNT: 11-611-305 SUPPLIES	\$ <u>159.25</u>
TOTAL	\$ <u>159.25</u>

Reason: SHORT

After due consideration of the above-stated request, the Court hereby approves said request and orders the same to be filed with the Fisher County Budget on file in the County Clerk's Office.

Boston Lynn
DEPARTMENT HEAD

Boston Lynn
COMMISSIONER PCT #1

Billy Hendon
COMMISSIONER PCT#2

Steve
COMMISSIONER PCT#4

MSJ
COUNTY JUDGE

Cathy Mauldin
COUNTY AUDITOR

Preston Martin
COMMISSIONER PCT#3

Approved this 10 day of Sept, 2018.

Paul Thomas
Attest: County Clerk





**Plan Assessment for Plan Year 2019
Fisher County – 175
Participation Date – 10/1/1974**

It's that time of year again — time to look at your TCDRS retirement plan and decide whether or not your benefits meet your workforce needs and budget. This plan assessment will give you an overview of the benefits you provide as well as how much it will cost to provide these benefits in the upcoming plan year.

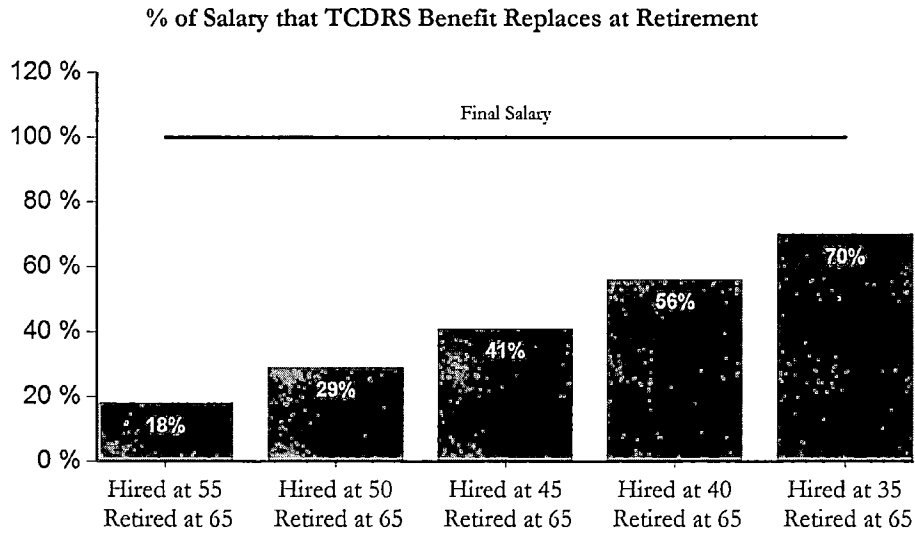
	2019 Plan
Basic Plan Options	
Employee Deposit Rate	7%
Employer Matching	150%
Prior Service Credit	100%
Retirement Eligibility	
Age 60 (Vesting)	8 years of service
Rule of	75 years total age + service
At Any Age	30 years of service
Optional Benefits	
Partial Lump-Sum Payment at Retirement	No
Group Term Life	Active-plus-retirees
Retirement Plan Funding	
Normal Cost Rate	4.62%
UAAL/(OAAL) Rate	2.84%
Required Rate	7.46%
Elected Rate	8.23%
Total Contribution Rate	
Retirement Plan Rate (greater of required or elected rate)	8.23%
Group Term Life Rate	1.20%
Total Contribution Rate	9.43%
Valuation Results (as of Dec. 31, 2017)	
Actuarial Accrued Liability	\$5,417,918
Actuarial Value of Assets	\$5,158,027
Unfunded Actuarial Accrued Liability	\$259,891
Funded Ratio	95.2%

Notes:

Buyback adopted 2002

What You Are Providing

The TCDRS benefit is based on employee deposits, which earn 7% compound interest each year, and employer matching at retirement. The following chart shows the estimated TCDRS benefit as a percentage of final salary prior to retirement for a new hire:

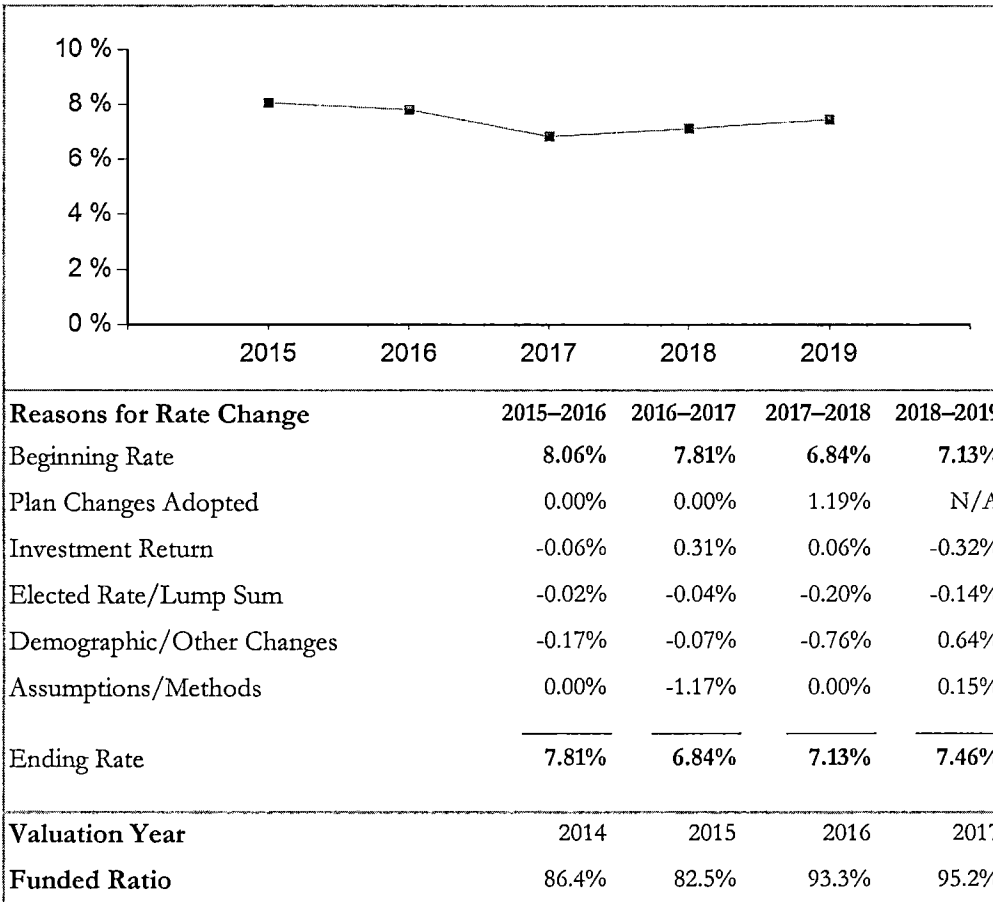


Assumptions

- Employees are new hires and will work for you until retirement.
- Your current plan provisions will remain in effect through employee's retirement.
- Current laws governing TCDRS will continue as they are.
- Graded salary scales give bigger raises early in careers, with smaller raises later in careers (see Summary Valuation Report at www.tcds.org/employer).
- Based on Single Life benefit.

Reasons for Rate Change

Below is a record of your required rate history for your retirement plan over the last five years.



A complete Summary Valuation Report for the Dec. 31, 2017 valuation will be available mid-May at www.tcdrs.org/employer.

Next Steps

If you are interested in making plan changes, please contact your Employer Services Representative at 800-651-3848. Your benefit selections are due by Dec. 15, 2018.

Archive Plan

For Preservation and Restoration
Of Archived Records

Presented by

Pat Thomson, County Clerk

September, 2018

Executive Summary

The vast majority of the permanent records in the County Clerks office are paper based. These records are used on a daily basis by the public and are vulnerable to loss by theft and wear and tear.

With no cost to the County, these records can be preserved by using the archive fees collected to cover the cost of scanning the paper based documents and preserving the handwritten ones by encapsulation. In addition, to preserving the documents, the images can be added to our existing imaging system and improve customer service by offering a wider date range of documents on the software system.

Introduction

County Clerks are currently authorized to collect a records management fee for maintaining and preserving current documents. A fee not to exceed \$10 can be imposed for recording or filing public documents in county clerk offices in any county for the purpose of preserving, restoring, and managing these county records. The legislation is designed to target archived records. This does not include court records.

This bill authorizes the Commissioners Court to adopt a records archive fee as part of the county's annual budget. This additional revenue will be dedicated to help focus on preserving older records.

Fisher County Commissioners Court approved this \$10 fee on September 16, 2013.

Archive Plan

Fiscal Year 2018– 2019

We have over 300 books that are in need of being scanned into Datapoint software for easy access. I plan to use revenue from this fund in order to have part time employees scan pages to be uploaded to software system. Revenue collected and not expended to the fiscal year will be carried forward. Many books still need to be encapsulated including birth, death, marriage, Commissioner's Court, etc. Each budget year a revised plan and report of the current progress will be reported.

Steps to implement and continue

Prepare Annual Archive Plan
Annual Commissioner's Court Approval
Annual Public Hearing
Post Notice of Fee in a conspicuous place

Projected Revenue for 2018-2019

Document Type	Forecast of # documents filed subject to fee based on 2018 to date filings	Anticipated maximum revenue at \$10.00 per document
Official Public Records	1154	\$11,540

Proposed Budget of Expenses for 2017-2018

Part time Employee Scanning	\$ 45,381.00
Misc. Cost	\$ 6,619.00
Total	\$ 52,000.00

LOCAL GOVERNMENT CODE

§ 118.025. COUNTY CLERK'S RECORDS ARCHIVE.

(a) In this section:

(1) "Deterioration" means any naturally occurring process or a natural disaster that results in the destruction or partial destruction of a public document.

(2) "Preservation" means any process that:

(A) suspends or reduces the deterioration of public documents; or

(B) provides public access to the public documents in a manner that reduces the risk of deterioration, excluding providing public access to public documents indexed geographically.

(3) "Public document" means any instrument, document, paper, or other record that the county clerk is authorized to accept for filing or maintaining.

(4) "Records archive" means public documents filed with the county clerk before January 1, 1990.

(5) "Restoration" means any process that permits the visual enhancement of a public document, including making the document more legible.

(b) The commissioners' court of a county may adopt a records archive fee under Section 118.011(f) as part of the county's annual budget. The fee must be set and itemized in the county's budget as part of the budget preparation process. The fee for "Records Archive" under Section 118.011(f) is for the preservation and restoration services performed by the county clerk in connection with maintaining a county clerk's records archive.

(c) The fee must be paid at the time a person, excluding a state agency, presents a public document to the county clerk for recording or filing.

(d) The fee shall be deposited in a separate records archive account in the general fund of the county.

(e) The funds generated from the collection of a fee under this section may be expended only for the preservation and restoration of the county clerk's records archive.

(f) The funds may not be used to purchase, lease, or develop computer software to geographically index public records, excluding indexing public records by lot and block description as provided by Section 193.009(b)(4).

(g) The county clerk shall prepare an annual written plan for funding the preservation and restoration of the county clerk's records archive. The commissioners' court shall publish notice of a public hearing on the plan in a newspaper of general circulation in the county not later than the 15th day before the date of the hearing. After the public hearing, the plan shall be considered for approval by the commissioners' court. Funds from the records

archive account may be expended only as provided by the plan. All expenditures from the records archive account shall comply with Subchapter C, Chapter 262.

(h) If a county charges a fee under this section, a notice shall be posted in a conspicuous place in the county clerk's office. The notice must state the amount of the fee in the following form:

"THE COMMISSIONERS COURT OF _____ COUNTY HAS DETERMINED THAT A RECORDS ARCHIVE FEE OF \$ _____ IS NEEDED TO PRESERVE AND RESTORE COUNTY RECORDS."

(i) The fee is subject to approval by the commissioners court in a public meeting.

(j) Any excess funds generated from the collection of a fee under this section remaining after completion of a county records archive preservation and restoration project may be expended only for the purposes described by Section 118.0216. The commissioners court of a county may not order the collection of a fee authorized by this section after the county records archive preservation and restoration is complete.

(k) This section expires September 1, 2019.

Added by Acts 2001, 77th Leg., ch. 794, § 4, eff. Sept. 1, 2001.
Amended by Acts 2003, 78th Leg., ch. 974, § 3, eff. Sept. 1, 2003; Acts 2003, 78th Leg., ch. 1275, § 3(32), eff. Sept. 1, 2003, 83RD Leg., ch 1513 eff, Jan. 1, 2014

From SB 526 79th Legislature

SECTION 7. Subsection (g), Section 118.011, and Subdivision (4), Subsection (a), and Subsection (k), Section 118.025, Local Government Code, are repealed.

FISHER COUNTY

FY 2019

ADOPTED BUDGET

OCTOBER 1, 2018 THRU SEPTEMBER 30, 2019



	<u>2018-2019</u>	<u>2017-2018</u>
PROPERTY TAX RATE:	0.815649/100	0.85607/100
EFFECTIVE TAX RATE:	0.815649/100	0.85607/100
MAINTENANCE& OPEARTIONS:	0.654512/100	0.708758/100
ROAD & BRIDGE:	0.024585/100	0.02791/100
INTEREST & SINKING/COUNTY DEBT:	0.136522/100	0.1194/100

This budget will raise the same revenue from property taxes as last year's budget.

COUNTY JUDGE – KEN HOLT
COMMISSIONERS
PRECINCT #1
GORDON PIPPIN
PRECINCT #2
BILLY HENDERSON
PRECINCT #3
PRESTON MARTIN
PRECINCT #4
SCOTT FEAGAN

The members of the governing body voted on the ADOPTED BUDGET as follows:

*For: 3
Against: 1 Gordon Pippin*

COUNTY OF FISHER
ADOPTED BUDGET

ADOPTED BUDGET
FISHER COUNTY, TEXAS

*
*

BUDGET YEAR 2019

*

ROBY, TEXAS

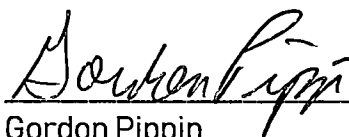
STATE OF TEXAS
FISHER COUNTY

*
*

We, Ken Holt-County Judge, Pat Thomson-County Clerk, Becky Mauldin-County Auditor, of Fisher County, Texas, do hereby certify that the attached ADOPTED Budget is a True and correct copy of the ADOPTED Budget of Fisher County, Texas as approved by the Commissioners' Court of said County on the 10 day of September, 2018 and the same appears on file in the Office of the County Clerk of Fisher County.



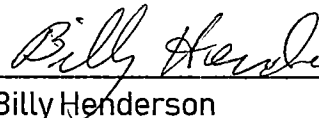
Ken Holt
County Judge



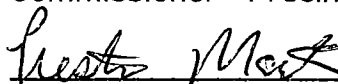
Gordon Pippin
Commissioner - Precinct #1



Pat Thomson
County Clerk

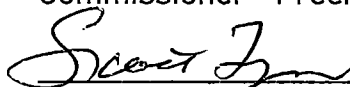


Billy Henderson
Commissioner - Precinct #2



Preston Martin
Commissioner - Precinct #3

Becky Mauldin
County Auditor



Scott Feagan
Commissioner - Precinct #4

Subscribed and sworn to before me the undersigned authority, this 10 day of September 2018.



Archive Plan

District Court Records Technology Fund GC 51.305

For Preservation and Restoration
Of Archived Records

Presented by

Gina Pasley, District Clerk

September, 2018

INDEX
 FISHER COUNTY ADOPTED BUDGET
 FISCAL YEAR OCTOBER 1, 2018- SEPTEMBER 30, 2019

<u>GENERAL FUND</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>PAGE</u>
GENERAL	\$2,417,673.00		1
FEEs OF OFFICE	\$143,613.00		1
STATE SUPPLEMENTS	\$48,533.00		2
COUNTY JUDGE		\$131,383.00	2
COUNTY CLERK		\$112,841.00	2
DISTRICT CLERK		\$75,121.00	2&3
JUSTICE OF THE PEACE		\$80,411.00	3
DISTRICT ATTORNEY		\$51,859.00	3
COUNTY ATTORNEY		\$100,009.00	3&4
BULDINGS & GROUNDS		\$96,000.00	4
COUNTY AUDITOR		\$106,896.00	4
COUNTY TREASURER		\$77,106.00	4
TAX COLLECTOR		\$102,410.00	5
NON DEPARTMENT		\$299,916.00	5
COUNTY & DISTRICT COURT		\$58,150.00	6
32 ND JUDICIAL DISTRICT COURT		\$46,257.00	6
INDIGENT WELFARE		\$14,000.00	6
COUNTY SHERIFF		\$335,927.00	7
LAW ENFORCEMENT CENTER		\$555,060.00	7&8
EXTENSION AGENT		\$42,736.00	8
APPRAISAL DISTRICT		\$171,141.00	8
COUNTY COURT AT LAW		\$20,000.00	8
 TOTAL	 \$2,609,819.00	 \$ 2,477,223.00	

FISCAL YEAR 2019

<i>DESIGNATED FUNDS</i>	<i>REVENUE</i>	<i>EXPENSE</i>	<i>PAGE</i>
PRECINCT #1	\$268,519.00	\$266,762.00	9
PRECINCT #2	\$277,765.00	\$274,042.00	10
PRECINCT #3	\$247,991.00	\$277,646.00	11
PRECINCT #4	\$291,142.00	\$286,329.00	12
JAIL BOND I&S	\$461,769.00	\$461,769.00	13
LATERAL RD #1	\$5,146.00	\$5,146.00	14
LATERAL RD #2	\$5,146.00	\$5,146.00	15
LATERAL RD #3	\$5,146.00	\$5,146.00	16
LATERAL RD #4	\$5,146.00	\$5,146.00	17
COURT RECORDS PRES	\$500.00		18
C&D COURT TECH	\$50.00		19
DISTRICT COURT REC TECH	\$418.00		20
FEMA FUND			21
COMMISSARY PROFIT	\$1242.00		22
ELECTION SERVICE	\$800.00	\$800.00	23
COUNTY ESCROW			24
C CLERK ARCHIVES	\$17,021.00	\$52,000.00	25
JUDICIAL TRAINING	\$85.00	\$60.00	26
C CLERK PRES	\$13,306.00	\$22,400.00	27
LAW LIBRARY	\$1750.00	\$1500.00	28
D CLERK PRES	\$298.00		29
COURTHOUSE SECURITY	\$3400.00	\$1000.00	30
COUNTY PRES	\$805.00		31
INMATE PHONE	\$1000.00		32
HOT CHECK	\$1721.00	\$1600.00	33
BAIL BOND FUND	\$5040.00	\$600.00	34
STATE CRIM & CIVIL	\$54,511.00	\$45,775.00	35
SENIOR CITIZENS	\$88,400.00	\$120,385.00	36
LEOSE GRANT	\$1400.00	\$1400.00	37
JP TECH	\$1928.00		38
DRUG FORFEITURE		\$52,000.00	39
CERTZ GRANT			40
AIRPORT FUND	\$3280.00	\$3000.00	41
COURT REPORTER			42
PRE-TRIAL DIVERSION	\$5180.00		43
TOTAL	<i>\$1,769,905.00</i>	<i>\$1,889,652.00</i>	
GRAND TOTAL	<u>\$4,372,724.00</u>	<u>\$4,366,875.00</u>	44
SURPLUS	\$5849.00		

Account Number and Title	T Adopted Budget C YEAR - 2019
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REPORTING FUND: 0010 GENERAL FUND

0300 GENERAL REVENUE ACCOUNTS

0100 ADVALOREM TAXES	I	2,013,252.00
0105 DELINQUENT ADVALOREM TAXES	I	75.00
0150 OTHER INCOME	I	0.00
0155 DRUG FOR REIMBURSING GF JAIL ASSIST	I	0.00
0156 DRUG FOR REIMBURSING FICA	I	0.00
0157 DRUG FOR REIMBURSING RETIREMENT	I	0.00
0180 INTEREST EARNED	I	22,000.00
0185 INSURANCE PROCEEDS	I	0.00
0190 INTEREST EARNED CD'S	I	5,700.00
0200 RESTITUTION INCOME	I	800.00
0202 DRUG PROG CCP - 10% COUNTY	I	130.00
0204 OIL & GAS INCOME	I	900.00
0205 GAS PIPELINE INCOME	I	0.00
0206 NSF INCOME	I	50.00
0212 HEALTHY COUNTY INCOME	I	0.00
0214 COURT APPT ATTY - DIST CLERK	I	210.00
0216 JUROR REIMBURSEMENT	I	200.00
0218 TX-TF-IND DEFENSE GRANT 2017	I	9,800.00
0222 AD LITEM TAX SUIT T REES	I	0.00
0224 OUT OF COUNTY SHERIFF CITATIONS	I	200.00
0226 INSURANCE BUILDING REPAIRS	I	400.00
0228 UNCLAIMED PROPERTY REFUND	I	0.00
0229 VOL FIRE DEPT REIMBURSEMENTS	I	0.00
0230 TOBACCO SETTLEMENT INCOME	I	196.00
0232 WIND FARM TAX ABATEMENTS	I	338,750.00
0234 SHERIFF - DRUG FORF REIMBURSEMENT	I	0.00
0236 SHERIFF - MISC INCOME	I	25,000.00
0237 SHERIFF BODY ARMOR GRANT	I	0.00
0241 SHERIFF SALE INCOME	I	0.00
0242 EXTENSION AGENT REIMBURSEMENTS	I	0.00
0713 BUILDING RENT	I	10.00

GENERAL REVENUE ACCOUNTS		2,417,673.00

0310 FEES OF OFFICE

0400 FEES - COUNTY JUDGE	I	100.00
0410 FEES - COUNTY CLERK	I	63,000.00
0420 FEES - COUNTY & DISTRICT COURT	I	1,323.00
0425 FEES - DISTRICT CLERK	I	10,000.00
0430 FEES - JP #1	I	45,000.00
0432 FEES -JP ATTY DELINQUENT COL	I	100.00
0440 FEES - COUNTY ATTORNEY	I	250.00
0445 FEES - TAX COLLECTOR	I	140.00
0447 FEES - TITLE	I	8,000.00
0448 FEES - LIQUOR LICENSE	I	700.00
0450 FEES - FAMILY PROTECTION	I	0.00
0451 FEES - CHILD CARE	I	0.00
0455 FEES - SHERIFF	I	8,000.00
0465 FEES - COUNTY COURT AT LAW JUDGE	I	0.00

FEES OF OFFICE		136,613.00

Account Number T Adopted Budget
and Title C YEAR - 2019

REPORTING FUND: 0010 GENERAL FUND

0320 STATE SUPPLEMENTS

0405 SUPPLEMENT - COUNTY JUDGE I 25,200.00
0420 SUPPLEMENT - COUNTY ATTORNEY I 23,333.00

STATE SUPPLEMENTS 48,533.00

0400 COUNTY JUDGE

0100 SALARY - COUNTY JUDGE E 41,007.00
0105 COUNTY JUDGE - STATE SUPPLEMENT E 25,200.00
0110 SALARY - ADMINISTRATIVE ASSISTANT E 24,888.00
0200 FICA EXPENSE E 6,969.00
0205 RETIREMENT E 7,498.00
0210 MEDICAL INSURANCE E 20,246.00
0300 TRAVEL & SCHOOL E 2,000.00
0305 SUPPLIES E 2,000.00
0310 COMMUNICATIONS E 700.00
0315 BONDS & NOTARY E 200.00
0320 COMPUTER REPAIRS & MAINTENANCE E 200.00
0325 SCHOOL & DUES E 475.00

COUNTY JUDGE 131,383.00

0410 COUNTY CLERK

0100 SALARY - COUNTY CLERK E 39,007.00
0105 LONGEVITY PAY E 2,850.00
0110 SALARY - ADMINISTRATIVE ASSISTANT E 24,888.00
0115 PHONE ALLOWANCE E 360.00
0200 FICA EXPENSE E 4,986.00
0205 RETIREMENT E 5,364.00
0210 MEDICAL INSURANCE E 20,246.00
0300 TRAVEL & SCHOOL E 2,000.00
0305 SUPPLIES E 3,000.00
0310 COMMUNICATONS E 1,210.00
0315 BONDS E 100.00
0320 COMPUTER REPAIRS & MAINTENANCE E 4,000.00
0325 ELECTION SCHOOL E 1,500.00
0330 SOFTWARE MAINTENANCE E 3,330.00
0335 SUPPL GUAR FUND EXPENSE E 0.00
0340 RESTITUTION EXPENSE E 0.00

COUNTY CLERK 112,841.00

0420 DISTRICT CLERK

0100 SALARY - DISTRICT CLERK E 39,005.00
0120 SALARY - PART TIME E 10,000.00
0200 FICA EXPENSE E 3,749.00
0205 RETIREMENT E 4,034.00
0210 MEDICAL INSURANCE E 10,123.00
0300 TRAVEL/SCHOOL/TUITION/DUES E 2,000.00
0305 SUPPLIES E 2,000.00
0310 COMMUNICATIONS E 0.00

Account Number T Adopted Budget
and Title C YEAR - 2019

REPORTING FUND: 0010 GENERAL FUND

0315 BONDS	E	250.00
0320 COMPUTER REPAIRS & MAINTENANCE	E	3,960.00
0345 TAX RESEARCH FEE EXPENSE	E	0.00

DISTRICT CLERK		75,121.00

0430 JUSTICE OF THE PEACE #1

=====

0100 SALARY - JUSTICE OF THE PEACE #1	E	39,005.00
0105 LONGEVITY PAY	E	0.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	10,000.00
0200 FICA EXPENSE	E	3,749.00
0205 RETIREMENT	E	4,034.00
0210 MEDICAL INSURANCE	E	10,123.00
0300 TRAVEL/SCHOOL/TUITION/DUES	E	2,000.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	0.00
0315 BONDS	E	200.00
0320 VIDEO MAGISTRATE	E	4,000.00
0330 COMPUTER REPAIRS & MAINTENCE	E	5,100.00
0350 OUT OF COUNTY SHERIFF CITATIONS	E	200.00
0355 PERMANENT RECORDS BINDERS	E	0.00
0360 JUVENILE TRUANCY REINBURSE EXPENSE	E	0.00

JUSTICE OF THE PEACE #1		80,411.00

0450 DISTRICT ATTORNEY

=====

0105 D.A. - STATE SUPPLEMENT	E	2,628.00
0110 SALARY - ASSISTANT D.A.	E	7,602.00
0130 SALARY - D.A. SECRETARY	E	6,066.00
0132 SALARY - ASST D.A. SECRETARY	E	6,066.00
0134 SALARY - D.A. INVESTIGATOR	E	7,264.00
0200 FICA EXPENSE	E	2,267.00
0205 RETIREMENT	E	2,438.00
0210 MEDICAL INSURANCE	E	6,300.00
0300 TRAVEL	E	1,200.00
0305 SUPPLIES	E	1,128.00
0310 COMMUNICATIONS	E	0.00
0365 CRIME VICTIMS EXPENSE	E	1,400.00
0538 LEGAL STATEMENTS OF FACT	E	7,500.00

DISTRICT ATTORNEY		51,859.00

0460 COUNTY ATTORNEY

=====

0100 SALARY - COUNTY ATTORNEY	E	39,007.00
0105 COUNTY ATTY - STATE SUPPLEMENT	E	23,333.00
0110 COUNTY ATTY ADMIN ASSISTANT	E	10,000.00
0200 FICA EXPENSE	E	5,392.00
0205 RETIREMENT	E	5,954.00
0210 MEDICAL INSURANCE	E	10,123.00
0300 TRAVEL/SCHOOL/TUITION	E	2,000.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	0.00

Account Number and Title	T Adopted Budget	
	C	YEAR - 2019

REPORTING FUND: 0010 GENERAL FUND

0315 BONDS	E	200.00
0330 COMPUTER SOFTWARE & MAINTENCE	E	0.00
0370 ELECTRONIC FORMS	E	2,000.00

COUNTY ATTORNEY		100,009.00

0470 MAINTENANCE - BUILDING & GROUNDS

0305 SUPPLIES	E	6,000.00
0375 COURTHOUSE MAINTENANCE	E	20,000.00
0376 EXTERMINATOR SERVICES	E	4,000.00
0380 UTILITIES	E	35,000.00
0385 REPAIRS - BUILDINGS	E	8,000.00
0387 REPAIRS - AC AND HEATING	E	15,000.00
0390 REPAIRS - FC LAW ENFORCEMENT CENTER	E	2,000.00
0392 REPAIRS - EXTENSION SERVICES	E	1,000.00
0395 REPAIRS - YARD SERVICES	E	3,000.00
0397 REPAIRS - HISTORICAL SOCIETY	E	2,000.00

MAINTENANCE - BUILDING & GROUNDS		96,000.00

0480 COUNTY AUDITOR

0100 SALARY - COUNTY AUDITOR	E	40,166.00
0110 SALARY - ASSISTANT AUDITOR	E	25,125.00
0200 FICA EXPENSE	E	4,995.00
0205 RETIREMENT	E	5,374.00
0210 MEDICAL INSURANCE	E	20,246.00
0300 TRAVEL/TUITION/DUES	E	2,000.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	0.00
0315 BONDS & NOTARY	E	300.00
0320 COMPUTER SOFTWARE & MAINTENANCE	E	5,190.00
0400 NEW EQUIPMENT	E	1,500.00

COUNTY AUDITOR		106,896.00

0490 COUNTY TREASURER

0100 SALARY - COUNTY TREASURER	E	39,005.00
0105 LONGEVITY PAY	E	0.00
0110 ADMINISTRATIVE ASSISTANT	E	10,000.00
0200 FICA EXPENSE	E	3,699.00
0205 RETIREMENT	E	3,979.00
0210 MEDICAL INSURANCE	E	10,123.00
0300 TRAVEL/SCHOOL/TUITIONS/DUES	E	2,000.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	0.00
0315 BONDS	E	200.00
0320 COMPUTER SOFTWARE & MAINTENANCE	E	5,100.00
0400 NEW EQUIPMENT	E	1,000.00

COUNTY TREASURER		77,106.00

Account Number T Adopted Budget
and Title C YEAR - 2019

REPORTING FUND: 0010 GENERAL FUND

0500 TAX ASSESSOR/COLLECTOR
=====

0100 SALARY - TAX COLLECTOR	E	39,007.00
0105 LONGEVITY PAY	E	3,600.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	24,888.00
0115 VOTER REGISTRAR	E	350.00
0200 FICA EXPENSE	E	5,164.00
0205 RETIREMENT	E	5,555.00
0210 MEDICAL INSURANCE	E	20,246.00
0300 TRAVEL	E	2,000.00
0305 SUPPLIES	E	1,500.00
0310 COMMUNICATIONS	E	0.00
0315 BONDS	E	100.00
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TAX ASSESSOR/COLLECTOR		102,410.00

0530 NON DEPARTMENTAL
=====

0200 FICA EXPENSE	E	0.00
0205 RETIREMENT	E	0.00
0305 SUPPLIES	E	2,500.00
0310 COMMUNICATIONS	E	31,720.00
0415 MISCELLANEOUS REIMBURSEMENTS	E	300.00
0418 MISCELLANEOUS EXPENSE	E	600.00
0420 EMPLOYEE INSURANCE EXPENSE	E	0.00
0425 HEALTHY COUNTY EXPENSE	E	1,000.00
0430 BANK CHARGES	E	100.00
0435 ELECTION SUPPLIES/BOXES/JUDGES	E	10,000.00
0445 PAPER & POSTAGE	E	10,000.00
0450 ANIMAL CONTROL	E	500.00
0455 LEGAL FEES/LAW LIBRARY	E	0.00
0457 SAFETY PROGRAM	E	500.00
0460 EMERGENCY MANAGEMENT COORDINATOR	E	6,000.00
0462 NSF EXPENSE	E	300.00
0467 SUPPLEMENTAL DEATH BENEFITS	E	28,000.00
0470 WORKERS COMP INSURANCE	E	25,000.00
0472 UNEMPLOYMENT INSURANCE	E	6,000.00
0475 COPY MACHINE/SUPPLIES/TONER	E	1,500.00
0477 OUTSIDE AUDITOR	E	25,000.00
0480 DUES & FEES - COG MATCH	E	6,000.00
0482 LIABILITY INSURANCE	E	80,365.00
0485 LEGAL ADS	E	2,500.00
0486 RURAL FIRE DEPT FUEL EXPENSE	E	2,500.00
0487 RURAL FIRE EQUIPMENT	E	5,000.00
0488 RURAL FIRE SCHOOL	E	2,500.00
0489 RURAL FIRE INSURANCE TRUCKS	E	5,000.00
0490 COUNTY LIBRARIES	E	5,000.00
0492 INTERLOCAL AGREEMENTS-LUBBOCK	E	1,031.00
0495 D.A. LEGAL STATEMENT OF FACTS	E	0.00
0497 CASH MATCH SENIOR CITIZENS	E	36,000.00
0500 DRUG & ALCOHOL TESTING	E	5,000.00
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NON DEPARTMENTAL		299,916.00

 Account Number T Adopted Budget
 and Title C YEAR - 2019

REPORTING FUND: 0010 GENERAL FUND

0540 COUNTY & DISTRICT COURT

0310 COMMUNICATIONS	E	0.00
0502 AD LITEM TAX SUITS - T REES	E	1,000.00
0504 ADULT PROBATION SUPPLIES	E	200.00
0506 JUVENILE OFFICER EXPENSES	E	13,000.00
0508 GRAND JURY	E	2,100.00
0510 PETIT JURY	E	4,300.00
0512 J.P. JURY	E	100.00
0513 J.P. ATTORNEY FEES COLLECTIONS	E	0.00
0514 JURY LODGING & MEALS	E	500.00
0516 JURY COMMISSION	E	200.00
0518 COURT APPOINTED ATTORNEY	E	30,000.00
0520 INTERPRETOR	E	250.00
0522 PSYCHIATRIC EVALUATION	E	1,500.00
0524 JUVENILE DETENTION	E	5,000.00
-----		-----
COUNTY & DISTRICT COURT		58,150.00

0550 32ND JUDICIAL

0100 NOLAN REMB- DIST COURT ADMINISTRATO	E	8,553.00
0105 DIST JUDGE - STATE SUPPLEMENT	E	2,628.00
0117 NOLAN REMB- COURT REPORTER	E	11,700.00
0200 FICA EXPENSE	E	1,755.00
0205 RETIREMENT	E	1,888.00
0210 MEDICAL INSURANCE	E	2,000.00
0300 TRAVEL	E	1,000.00
0305 SUPPLIES	E	1,500.00
0310 COMMUNICATIONS	E	0.00
0530 7TH ADM REGION ASSESSMENT	E	533.00
0532 COURT REPORTER INSURANCE	E	1,300.00
0534 LUNACY COMMITMENT	E	3,500.00
0536 VISITING JUDGE/COURT REPORTER	E	2,000.00
0538 D.J. LEGAL STATEMENT OF FACTS	E	7,900.00
-----		-----
32ND JUDICIAL		46,257.00

0560 INDIGENT WELFARE

0560 CHILD CARE	E	500.00
0562 DOCTOR'S SERVICES	E	2,500.00
0563 OUT OF COUNTY COURT COST	E	400.00
0564 BURIALS	E	2,500.00
0566 EMERGENCY AID	E	100.00
0568 CLOTHING	E	100.00
0570 MEALS, ROOM, CARE	E	100.00
0572 HOSPITAL	E	100.00
0574 MEDICAL BILLS	E	100.00
0576 MEDICAL SUPPLIES	E	100.00
0579 AUTOPSY EXPENSE	E	7,500.00
-----		-----
INDIGENT WELFARE		14,000.00

Account Number T Adopted Budget
and Title C YEAR - 2019

REPORTING FUND: 0010 GENERAL FUND

0570 FISHER COUNTY WIND FARMS

=====

0590 TAX ABATEMENT EXPENSE	E	0.00

FISHER COUNTY WIND FARMS		0.00

0580 COUNTY SHERIFF

=====

0100 SALARY - SHERIFF	E	46,403.00
0105 LONGEVITY PAY	E	1,200.00
0110 SALARY - DEPUTY	E	154,292.00
0115 PHONE ALLOWANCE	E	360.00
0120 SALARY - PART TIME DEPUTIES	E	10,000.00
0142 SALARY - JAILERS	E	0.00
0144 SALARY - PART TIME JAILERS	E	0.00
0146 SALARY - OVER TIME	E	0.00
0200 FICA EXPENSE	E	16,238.00
0205 RETIREMENT	E	17,469.00
0210 MEDICAL INSURANCE	E	50,615.00
0300 TRAVEL	E	1,500.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	650.00
0315 BONDS & NOTARY	E	200.00
0320 COMPUTER SOFTWARE & REPAIRS	E	0.00
0325 CERTIFICATE TRAINING JAIL PERSONAL	E	0.00
0380 UTILITIES - NEW JAIL	E	0.00
0475 COPY MACHINE EXPENSE	E	0.00
0600 OUT OF COUNTY INMATE HOUSING	E	0.00
0602 REIMBURSEMENT DRUG FORFEITURE EXPEN	E	0.00
0604 NEW HIRE PSYCHIATRIC TESTING	E	0.00
0608 VEHICLE EXPENSE	E	10,000.00
0612 INMATE EXPENSE	E	0.00
0614 INMATE MEDICAL	E	0.00
0615 BODY ARMOUR GRANT 3511801 2018	E	0.00
0616 VEHICLE GAS	E	25,000.00
0625 BUILDING INSURANCE	E	0.00

COUNTY SHERIFF		335,927.00

0585 FC LAW ENFORCEMENT CENTER

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0105 LONGEVITY PAY	E	0.00
0110 JAIL ADMINISTRATOR	E	30,000.00
0142 SALARY - JAILERS	E	222,948.00
0144 SALARY- PART TIME JAILERS	E	15,600.00
0146 SALARY - OVER TIME	E	7,500.00
0200 FICA EXPENSE	E	20,443.00
0205 RETIREMENT	E	22,102.00
0210 MEDICAL INSURANCE	E	91,107.00
0300 TRAVEL	E	1,500.00
0305 SUPPLIES	E	5,500.00
0310 COMMUNICATIONS	E	16,000.00
0315 BONDS FOR EMPLOYEES	E	500.00
0320 COMPUTER SOFTWARE & MAINTENCE	E	12,060.00
0325 CERT TRAINING FOR JAIL STAFF	E	2,000.00

Account Number T Adopted Budget
and Title C YEAR - 2019

REPORTING FUND: 0010 GENERAL FUND

0380 UTILITIES FOR LAW CENTER	E	35,000.00
0385 LAW CENTER REPAIRS	E	5,000.00
0475 COPY EXPENSE FOR LAW CENTER	E	3,600.00
0604 NEW HIRE PSYCHIATRIC TESTING	E	4,200.00
0612 INMATE EXPENSE	E	25,000.00
0614 INMATE MEDICAL	E	15,000.00
0625 LAW CENTER BUILDING INSURANCE	E	20,000.00

FC LAW ENFORCEMENT CENTER 555,060.00

0590 EXTENSION AGENT

=====

0100 SALARY - CEA-AG	E	14,151.00
0110 ADMINISTRATIVE ASSISTANT	E	10,000.00
0200 FICA EXPENSE	E	1,847.00
0205 RETIREMENT	E	1,988.00
0305 SUPPLIES	E	2,750.00
0310 COMMUNICATIONS	E	0.00
0640 CAR ALLOWANCE	E	6,000.00
0642 STOCK SHOW EXPENSE	E	6,000.00

EXTENSION AGENT 42,736.00

0600 APPRAISAL DISTRICT

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0644 APPRAISAL DISTRICT FEES	E	171,141.00
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APPRAISAL DISTRICT 171,141.00

0605 GRANTS

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0646 HOMELAND SECURITY GRANT EXPENSE	E	0.00
0648 HAVA GRANT EXPENSE	E	0.00
0650 SECO-(EECBG) GRANT EXPENSE	E	0.00
0652 SAFE COMMUNITY GRANT EXPENSE	E	0.00

GRANTS 0.00

0610 COUNTY COURT AT LAW

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0654 COUNTY COURT AT LAW JUDGE EXPENSE	E	20,000.00
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COUNTY COURT AT LAW 20,000.00

GENERAL FUND

Income Totals		2,602,819.00
Expense Totals		2,477,223.00

Account Number and Title	T C	Adopted Budget YEAR - 2019
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REPORTING FUND: 0011 ROAD & BRIDGE PRECINCT 1

0311 REVENUE ACCOUNTS

0100 ADVALOREM TAXES	I	207,519.00
0110 MOTOR VEHICLE REGISTRATION	I	47,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00
0130 LONG TERM FINANCING INCOME	I	0.00
0140 BRIDGE REPAIR INSURANCE	I	0.00
0145 RESERVE FEMA FUNDS	I	0.00
0150 OTHER INCOME	I	0.00
0155 RESERVE FUNDS	I	0.00
0160 SALE OF FIXED ASSETS	I	0.00
0165 RESERVE CERTZ FUNDS	I	0.00
0180 INTEREST EARNED	I	0.00
REVENUE ACCOUNTS		268,519.00

0611 EXPENSE ACCOUNTS

0100 SALARY - COMMISSIONER PCT 1	E	35,332.00
0105 LONGEVITY PAY	E	2,850.00
0110 SALARY - ROAD FOREMAN	E	35,127.00
0112 SALARY - ROAD HAND	E	29,136.00
0115 PHONE ALLOWANCE	E	1,000.00
0120 SALARY - PART TIME	E	10,000.00
0200 FICA EXPENSE	E	8,630.00
0205 RETIREMENT	E	9,284.00
0210 MEDICAL INSURANCE	E	30,369.00
0300 TRAVEL & SCHOOL	E	2,000.00
0305 SUPPLIES	E	8,600.00
0310 COMMUNICATIONS	E	0.00
0315 BONDS	E	200.00
0320 REPAIRS & MAINTENANCE	E	30,000.00
0380 UTILITIES	E	2,000.00
0620 CAPITAL OUTLAY UNIT COST	E	0.00
0622 CAPITAL OUTLAY (OVER 5,000)	E	20,528.00
0624 CAPITAL OUTLAY LOAN INTEREST	E	706.00
0700 DIESEL, OIL, AND GASOLINE	E	25,000.00
0705 ROAD MATERIAL & CONSTRUCTION	E	8,000.00
0710 LOCAL MATCHING CETRZ GT	E	0.00
0715 FEE REIMBURSEMENT	E	0.00
0720 BRIDGE REPAIR	E	0.00
0725 TIRES & TUBES	E	8,000.00
0730 RESERVE MONEY	E	0.00
0735 CERTZ RESERVE	E	0.00
0740 FEMA RESERVE	E	0.00
EXPENSE ACCOUNTS		266,762.00

ROAD & BRIDGE PRECINCT 1

Income Totals	268,519.00
Expense Totals	266,762.00

Account Number and Title	T	Adopted Budget C YEAR - 2019
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REPORTING FUND: 0012 ROAD & BRIDGE PRECINCT 2

0312 REVENUE ACCOUNTS

0100 ADVALOREM TAXES	I	216,765.00
0110 MOTOR VEHICLE REGISTRATION	I	47,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00
0130 LONG TERM FINANCING INCOME	I	0.00
0140 BRIDGE REPAIR INSURANCE	I	0.00
0145 RESERVE FEMA FUNDS	I	0.00
0150 OTHER INCOME	I	0.00
0155 RESERVE FUNDS	I	0.00
0160 SALE OF FIXED ASSETS	I	0.00
0165 RESERVE CERTZ FUNDS	I	0.00
0180 INTEREST EARNED	I	0.00
REVENUE ACCOUNTS		277,765.00

0612 EXPENSE ACCOUNTS

0100 SALARY - COMMISSIONER PCT 2	E	35,332.00
0105 LONGEVITY PAY	E	1,800.00
0110 SALARY - ROAD FOREMAN	E	35,127.00
0112 SALARY - ROAD HAND	E	29,136.00
0115 PHONE ALLOWANCE	E	1,000.00
0120 SALARY - PART TIME	E	10,000.00
0200 FICA EXPENSE	E	8,577.00
0205 RETIREMENT	E	9,227.00
0210 MEDICAL INSURANCE	E	30,369.00
0300 TRAVEL & SCHOOL	E	2,000.00
0305 SUPPLIES	E	8,600.00
0310 COMMUNICATIONS	E	0.00
0315 BONDS	E	100.00
0320 REPAIRS & MAINTENANCE	E	30,000.00
0380 UTILITIES	E	2,000.00
0620 CAPITAL OUTLAY UNIT COST	E	0.00
0622 CAPITAL OUTLAY (OVER 5,000)	E	29,774.00
0624 CAPITAL OUTLAY LOAN INTEREST	E	0.00
0700 DIESEL, OIL, AND GASOLINE	E	25,000.00
0705 ROAD MATERIAL & CONSTRUCTION	E	8,000.00
0710 LOCAL MATCHING CETRZ GT	E	0.00
0715 FEE REIMBURSEMENT	E	0.00
0720 BRIDGE REPAIR	E	0.00
0725 TIRES & TUBES	E	8,000.00
0730 RESERVE MONEY	E	0.00
0735 CERTZ RESERVE	E	0.00
0740 FEMA RESERVE	E	0.00
EXPENSE ACCOUNTS		274,042.00

ROAD & BRIDGE PRECINCT 2

Income Totals	277,765.00
Expense Totals	274,042.00

Account Number					T Adopted Budget
and Title					C YEAR - 2019

REPORTING FUND: 0014 ROAD & BRIDGE PRECINCT 4

0314 REVENUE ACCOUNTS

=====					
0100 ADVALOREM TAXES	I		230,142.00		
0110 MOTOR VEHICLE REGISTRATION	I		47,000.00		
0120 GROSS WEIGHT AND AXLE FEES	I		14,000.00		
0130 LONG TERM FINANCING INCOME	I		0.00		
0140 BRIDGE REPAIR INSURANCE	I		0.00		
0145 RESERVE FEMA FUNDS	I		0.00		
0150 OTHER INCOME	I		0.00		
0155 RESERVE FUNDS	I		0.00		
0160 SALE OF FIXED ASSETS	I		0.00		
0165 RESERVE CERTZ FUNDS	I		0.00		
0180 INTEREST EARNED	I		0.00		

REVENUE ACCOUNTS			291,142.00		

0614 EXPENSE ACCOUNTS

=====					
0100 SALARY - COMMISSIONER PCT 4	E		35,332.00		
0105 LONGEVITY PAY	E		2,850.00		
0110 SALARY - ROAD FOREMAN	E		61,490.00		
0112 SALARY - ROAD HAND	E		0.00		
0115 PHONE ALLOWANCE	E		1,356.00		
0120 SALARY - PART TIME	E		10,000.00		
0200 FICA EXPENSE	E		8,445.00		
0205 RETIREMENT	E		9,086.00		
0210 MEDICAL INSURANCE	E		30,369.00		
0300 TRAVEL & SCHOOL	E		2,000.00		
0305 SUPPLIES	E		8,600.00		
0310 COMMUNICATIONS	E		650.00		
0320 REPAIRS & MAINTENANCE	E		30,000.00		
0380 UTILITIES	E		2,000.00		
0620 CAPITAL OUTLAY UNIT COST	E		0.00		
0622 CAPITAL OUTLAY (OVER 5,000)	E		43,151.00		
0624 CAPITAL OUTLAY LOAN INTEREST	E		0.00		
0700 DIESEL, OIL, AND GASOLINE	E		25,000.00		
0705 ROAD MATERIAL & CONSTRUCTION	E		8,000.00		
0710 LOCAL MATCHING CETRZ GT	E		0.00		
0715 FEE REIMBURSEMENT	E		0.00		
0720 BRIDGE REPAIR	E		0.00		
0725 TIRES & TUBES	E		8,000.00		
0730 FEMA EXPENSE	E		0.00		
0735 CERTZ RESERVE	E		0.00		
0740 FEMA RESERVE	E		0.00		

EXPENSE ACCOUNTS			286,329.00		

ROAD & BRIDGE PRECINCT 4

Income Totals			291,142.00		
Expense Totals			286,329.00		

 Account Number T Adopted Budget
 and Title C YEAR - 2019

REPORTING FUND: 0020 JAIL BOND I&S

0315 JAIL BOND I&S REVENUE

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0100 BOND TAXES	I	461,769.00
0180 BOND TAXES INTEREST	I	0.00

JAIL BOND I&S REVENUE		461,769.00

0615 EXPENSE ACCOUNTS

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0622 BOND PAYMENT PRINCIPAL	E	305,000.00
0624 BOND PAYMENT INTEREST	E	156,769.00

EXPENSE ACCOUNTS		461,769.00

JAIL BOND I&S		
Income Totals		461,769.00
Expense Totals		461,769.00

Account Number T Adopted Budget
and Title C YEAR - 2019

REPORTING FUND: 0021 LATERAL ROAD PRECINCT 1

0321 REVENUE ACCOUNTS

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0190 STATE ROAD FUND	I	5,146.00

REVENUE ACCOUNTS		5,146.00

0621 EXPENSE ACCOUNTS

=====

0700 DIESEL, OIL, AND GASOLINE	E	2,573.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,573.00

EXPENSE ACCOUNTS		5,146.00

LATERAL ROAD PRECINCT 1

Income Totals		5,146.00
Expense Totals		5,146.00

Account Number T Adopted Budget
and Title C YEAR - 2019

REPORTING FUND: 0022 LATERAL ROAD PRECINCT 2

0322 REVENUE ACCOUNTS

=====

0190 STATE ROAD FUND	I	5,146.00

REVENUE ACCOUNTS		5,146.00

0622 EXPENSE ACCOUNTS

=====

0700 DIESEL, OIL, AND GASOLINE	E	2,573.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,573.00

EXPENSE ACCOUNTS		5,146.00

LATERAL ROAD PRECINCT 2

Income Totals		5,146.00
Expense Totals		5,146.00

 Account Number T Adopted Budget
 and Title C YEAR - 2019

REPORTING FUND: 0023 LATERAL ROAD PRECINCT 3

0323 REVENUE ACCOUNTS

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=====
0190 STATE ROAD FUND                    I       5,146.00
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    REVENUE ACCOUNTS                                       5,146.00
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0623 EXPENSE ACCOUNTS

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=====
0700 DIESEL, OIL, AND GASOLINE        E       2,573.00
0705 ROAD MATERIAL & CONSTRUCTION    E       2,573.00
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    EXPENSE ACCOUNTS                                       5,146.00
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LATERAL ROAD PRECINCT 3
 Income Totals 5,146.00
 Expense Totals 5,146.00

Account Number T Adopted Budget
and Title C YEAR - 2019

REPORTING FUND: 0024 LATERAL ROAD PRECINCT 4

0324 REVENUE ACCOUNTS

=====

0190 STATE ROAD FUND	I	5,146.00
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REVENUE ACCOUNTS		5,146.00

0624 EXPENSE ACCOUNTS

=====

0700 DIESEL, OIL, AND GASOLINE	E	2,573.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,573.00
-----		-----
EXPENSE ACCOUNTS		5,146.00

LATERAL ROAD PRECINCT 4

Income Totals		5,146.00
Expense Totals		5,146.00

 Account Number T Adopted Budget
 and Title C YEAR - 2019

REPORTING FUND: 0030 COURT RECORDS PRESERVATION FUND

0330 REVENUE ACCOUNTS

=====		
0180 INTEREST EARNED	I	0.00
0730 RECORDS PRESERVATION FEES	I	500.00

REVENUE ACCOUNTS		500.00

0730 EXPENSE ACCOUNTS

=====		
0730 RECORDS PRES EXPENSES	E	0.00

EXPENSE ACCOUNTS		0.00

COURT RECORDS PRESERVATION FUND

Income Totals		500.00
Expense Totals		0.00

Account Number and Title	T	Adopted Budget C YEAR - 2019
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REPORTING FUND: 0033 C&D COURT TECHNOLOGY FUND

0333 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00
0733 C&D COURT TECH FEES	I	50.00
<hr/>		
REVENUE ACCOUNTS		50.00

0733 EXPENSE ACCOUNTS

0733 C&D COURT TECH EXPENSES	E	0.00
<hr/>		
EXPENSE ACCOUNTS		0.00

C&D COURT TECHNOLOGY FUND

Income Totals	50.00
Expense Totals	0.00

Account Number and Title	T Adopted Budget C YEAR - 2019	
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REPORTING FUND: 0036 DISTRICT COURT RECORDS TECH FUND

0336 REVENUE ACCOUNTS

=====		
0180 INTEREST EARNED	I	3.00
0736 DIST COURT REC TECH FEES	I	415.00

REVENUE ACCOUNTS		418.00

0736 EXPENSE ACCOUNTS

=====		
0736 DIST COURT REC TECH EXPENSES	E	0.00

EXPENSE ACCOUNTS		0.00

DISTRICT COURT RECORDS TECH FUND

Income Totals		418.00
Expense Totals		0.00

 Account Number T Adopted Budget
 and Title C YEAR - 2019

REPORTING FUND: 0038 FEMA FUND

0300 FEMA REVENUE

=====		
0110 REVENUE PCT1	I	0.00
0120 REVENUE PCT 2	I	0.00
0130 REVENUE PCT 3	I	0.00
0140 REVENUE PCT 4	I	0.00
0150 FEMA INTEREST EARNED	I	0.00

FEMA REVENUE		0.00

0400 FEMA EXPENSE ACCOUNT

=====		
0305 EXPENSE PCT 1	E	0.00
0306 EXPENSE PCT 2	E	0.00
0307 EXPENSE PCT 3	E	0.00
0308 EXPENSE PCT 4	E	0.00

FEMA EXPENSE ACCOUNT		0.00

FEMA FUND

Income Totals		0.00
Expense Totals		0.00

Account Number T Adopted Budget
and Title C YEAR - 2019

REPORTING FUND: 0039 COMMISSARY PROFIT ACCOUNT

0300 COMMISSARY REVENUE ACCOUNT

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0110 REVENUE COMMISSARY	I	1,242.00
0120 INTEREST EARNED	I	0.00

COMMISSARY REVENUE ACCOUNT		1,242.00
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0400 COMMISSARY EXPENSE

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0110 EXPENSE	E	0.00
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COMMISSARY EXPENSE		0.00
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COMMISSARY PROFIT ACCOUNT

Income Totals		1,242.00
Expense Totals		0.00

Account Number T Adopted Budget
and Title C YEAR - 2019

REPORTING FUND: 0040 ELECTION SERVICE CONTRACT FUND

0340 REVENUE ACCOUNTS

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0180 INTEREST EARNED	I	0.00
0740 ELECTION SERVICE REVENUES	I	800.00

REVENUE ACCOUNTS		800.00

0740 EXPENSE ACCOUNTS

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0740 ELECTION SERVICE EXPENSES	E	800.00

EXPENSE ACCOUNTS		800.00

ELECTION SERVICE CONTRACT FUND

Income Totals	800.00
Expense Totals	800.00

Account Number and Title	T Adopted Budget C YEAR - 2019
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REPORTING FUND: 0043 COUNTY ESCROW FUND

0343 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00
0743 HOMELAND SECURITY INCOME	I	0.00
0744 CHAPTER 19 INCOME	I	0.00
0745 EXTRADITION INCOME	I	0.00
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REVENUE ACCOUNTS		0.00

0743 EXPENSE ACCOUNTS

0743 HOMELAND SECURITY EXPENSES	E	0.00
0744 CHAPTER 19 EXPENSES	E	0.00
0745 EXTRADITION EXPENSES	E	0.00
<hr/>		
EXPENSE ACCOUNTS		0.00

COUNTY ESCROW FUND

Income Totals	0.00
Expense Totals	0.00

Account Number T Adopted Budget
and Title C YEAR - 2019

REPORTING FUND: 0050 COUNTY CLERK ARCHIVES FUND

0350 REVENUE ACCOUNTS

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0180 INTEREST EARNED	I	65.00
0750 COUNTY CLERK ARCHIVE FEES	I	16,956.00

REVENUE ACCOUNTS		17,021.00

0750 EXPENSE ACCOUNTS

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0110 COUNTY CLERK ADMIN ASSISTANT	E	0.00
0200 FICA EXPENSE	E	0.00
0205 RETIREMENT EXPENSE	E	0.00
0750 COUNTY CLERK ARCHIVE EXPENSES	E	52,000.00

EXPENSE ACCOUNTS		52,000.00

COUNTY CLERK ARCHIVES FUND

Income Totals	17,021.00
Expense Totals	52,000.00

 Account Number T Adopted Budget
 C YEAR - 2019

REPORTING FUND: 0053 JUDICIAL TRAINING FUND

0353 REVENUE ACCOUNTS

 0180 INTEREST EARNED I 0.00
 0753 JUDICIAL TRAINING FEES I 85.00

 REVENUE ACCOUNTS 85.00

0753 EXPENSE ACCOUNTS

 0753 JUDICIAL TRAINING EXPENSES E 60.00

 EXPENSE ACCOUNTS 60.00

JUDICIAL TRAINING FUND

Income Totals 85.00
 Expense Totals 60.00

Account Number T Adopted Budget
and Title C YEAR - 2019

REPORTING FUND: 0056 COUNTY CLERK PRESERVATION FUND

0356 REVENUE ACCOUNTS
=====

0180 INTEREST EARNED	I	247.00
0756 COUNTY CLERK PRESERVATION FEES	I	11,000.00
0757 PRESERVATION VS HB 1744	I	2,059.00
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REVENUE ACCOUNTS		13,306.00

0756 EXPENSE ACCOUNTS
=====

0110 COUNTY CLERK ADMIN ASSISTANT	E	10,000.00
0200 FICA EXPENSE	E	700.00
0205 RETIREMENT EXPENSE	E	700.00
0756 COUNTY CLERK PRESERVATION EXPENSE	E	11,000.00
0757 PRESERVATION VS HB 1744	E	0.00
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EXPENSE ACCOUNTS		22,400.00

COUNTY CLERK PRESERVATION FUND

Income Totals	13,306.00
Expense Totals	22,400.00

Account Number T Adopted Budget
and Title C YEAR - 2019

REPORTING FUND: 0060 LAW LIBRARY FUND

0360 REVENUE ACCOUNTS

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0180 INTEREST EARNED	I	0.00
0760 LAW LIBRARY FEES	I	1,750.00

REVENUE ACCOUNTS		1,750.00

0760 EXPENSE ACCOUNTS

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0760 LAW LIBRARY EXPENSES	E	1,500.00

EXPENSE ACCOUNTS		1,500.00

LAW LIBRARY FUND

Income Totals		1,750.00
Expense Totals		1,500.00

Account Number T Adopted Budget
and Title C YEAR - 2019

REPORTING FUND: 0063 DISTRICT CLERK PRESERVATION FUND

0363 REVENUE ACCOUNTS
=====

0180 INTEREST EARNED	I	87.00
0763 DIST CLERK PRESERVATION FEES	I	211.00
0764 DIST CLERK CHILD SUPPORT	I	0.00
0765 UNALLOCATED COURT COSTS BEFORE 03	I	0.00
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REVENUE ACCOUNTS		298.00

0763 EXPENSE ACCOUNTS
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0763 DIST CLERK PRESERVATION EXPENSE	E	0.00
0764 DIST CLERK CHILD SUPPORT	E	0.00
0765 UNALLOCATED COURT COSTS BEFORE 03	E	0.00
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EXPENSE ACCOUNTS		0.00

DISTRICT CLERK PRESERVATION FUND

Income Totals	298.00
Expense Totals	0.00

Account Number and Title	T C	Adopted Budget YEAR - 2019
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REPORTING FUND: 0066 COURTHOUSE SECURITY FUND

0366 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00
0766 COURTHOUSE SECURITY FEES	I	3,400.00
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REVENUE ACCOUNTS		3,400.00

0766 EXPENSE ACCOUNTS

0766 COURTHOUSE SECURITY EXPENSES	E	1,000.00
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EXPENSE ACCOUNTS		1,000.00

COURTHOUSE SECURITY FUND

Income Totals		3,400.00
Expense Totals		1,000.00

 Account Number T Adopted Budget
 and Title C YEAR - 2019

REPORTING FUND: 0068 COUNTY PRESERVATION FUND

0368 REVENUE ACCOUNTS

=====

0180 INTEREST EARNED	I	11.00
0768 COUNTY PRESERVATION FEES	I	794.00

REVENUE ACCOUNTS		805.00

0768 EXPENSE ACCOUNTS

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0768 COUNTY PRESERVATION EXPENSES	E	0.00

EXPENSE ACCOUNTS		0.00

COUNTY PRESERVATION FUND

Income Totals	805.00
Expense Totals	0.00

Account Number and Title	T Adopted Budget C YEAR - 2019
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REPORTING FUND: 0070 INMATE PHONE FUND PROFIT ACCOUNT

0370 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00
0770 INMATE PHONE REVENUES	I	1,000.00
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REVENUE ACCOUNTS		1,000.00

0770 EXPENSE ACCOUNTS

0770 INMATE PHONE EXPENSES	E	0.00
<hr/>		
EXPENSE ACCOUNTS		0.00

INMATE PHONE FUND PROFIT ACCOUNT

Income Totals		1,000.00
Expense Totals		0.00

Account Number and Title	T Adopted Budget C YEAR - 2019
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REPORTING FUND: 0072 HOT CHECK FUND

0372 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	35.00
0772 HOT CHECK REVENUES	I	1,686.00
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REVENUE ACCOUNTS		1,721.00

0772 EXPENSE ACCOUNTS

0772 HOT CHECK EXPENSES	E	1,600.00
-----		-----
EXPENSE ACCOUNTS		1,600.00

HOT CHECK FUND

Income Totals		1,721.00
Expense Totals		1,600.00

 Account Number T Adopted Budget
 C YEAR - 2019

REPORTING FUND: 0076 STATE CRIMINAL & CIVIL FEES FUND

0376 REVENUE ACCOUNTS

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0180 INTEREST EARNED                    I             0.00
0701 DELINQUENT CASES                    I             0.00
0702 GUARDIANSHIP                        I           380.00
0703 DC-CAR-BVS TO TX VITAL STATISTICS I             6.00
0704 PARKS & WILDLIFE                    I          2,000.00
0776 STATE FEE CRIMINAL & CIVIL        I       52,125.00
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REVENUE ACCOUNTS                        54,511.00
    
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0776 EXPENSE ACCOUNTS

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0701 DELINQUENT CASES                    E          1,000.00
0703 DC-CAR-BVS TO TX VITAL STATISTICS E             75.00
0704 PARKS & WILDLIFE                    E          2,700.00
0776 STATE FEE CRIMINAL & CIVIL        E       42,000.00
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EXPENSE ACCOUNTS                        45,775.00
    
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STATE CRIMINAL & CIVIL FEES FUND

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Income Totals                            54,511.00
Expense Totals                           45,775.00
    
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Account Number and Title	T Adopted Budget C YEAR - 2019
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REPORTING FUND: 0074 BAIL BOND FUND

0374 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00
0774 BAIL BOND FEES	I	640.00
0775 SALE OF ESTRAY	I	0.00
0776 CASH BAIL BOND'S	I	4,400.00
<hr/>		
REVENUE ACCOUNTS		5,040.00

0774 EXPENSE ACCOUNTS

0774 BAIL BOND EXPENSES	E	600.00
0775 SALE OF ESTRAY	E	0.00
<hr/>		
EXPENSE ACCOUNTS		600.00

BAIL BOND FUND

Income Totals	5,040.00
Expense Totals	600.00

Account Number T Adopted Budget
and Title C YEAR - 2019

REPORTING FUND: 0078 SENIOR CITIZENS FUND

0378 REVENUE ACCOUNTS

0160 SALE OF FIXED ASSETS I 0.00
0180 INTEREST EARNED I 0.00
0710 WCTCOG PROGRAM I 22,000.00
0711 DEPT OF HUMAN RESOURCES I 0.00
0712 FOOD DONATIONS I 10,000.00
0713 BUILDING RENT I 400.00
0714 DEPT OF AGING & DISABILITY I 20,000.00
0815 INCOME FROM OTHER FUNDS I 36,000.00

 REVENUE ACCOUNTS 88,400.00

0778 EXPENSE ACCOUNTS

0100 SALARY - GENERAL PAYROLL E 21,912.00
0105 LONGEVITY PAY E 0.00
0110 SALARY - FULL TIME (PART TIME) E 33,813.00
0200 FICA EXPENSE E 4,263.00
0205 RETIREMENT E 4,587.00
0300 TRAVEL E 1,500.00
0305 SUPPLIES E 2,000.00
0310 COMMUNICATIONS E 960.00
0320 REPAIRS & MAINTENANCE E 2,000.00
0380 UTILITIES E 6,500.00
0400 NEW EQUIPMENT E 5,450.00
0680 VAN EXPENSE E 4,500.00
0690 EDIBLE GOODS E 25,000.00
0692 PAPER GOODS E 7,900.00

 EXPENSE ACCOUNTS 120,385.00

SENIOR CITIZENS FUND

Income Totals 88,400.00
Expense Totals 120,385.00

09/11/18
TIME:10:42 AM

FISHER COUNTY ADOPTED BUDGET
FISCAL YEAR 2018-2019

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PREPARER:0004

Account Number and Title	T	Adopted Budget YEAR - 2019
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REPORTING FUND: 0080 LEOSE GRANT FUND

0380 REVENUE ACCOUNTS

=====		
0180 INTEREST EARNED	I	0.00
0800 LEOSE GRANT REVENUES	I	1,400.00
-----	-----	-----
REVENUE ACCOUNTS		1,400.00

0800 EXPENSE ACCOUNTS

=====		
0800 LEOSE GRANT EXPENSES	E	1,400.00
-----	-----	-----
EXPENSE ACCOUNTS		1,400.00

LEOSE GRANT FUND

Income Totals		1,400.00
Expense Totals		1,400.00

Account Number T Adopted Budget
and Title C YEAR - 2019

REPORTING FUND: 0082 JUSTICE COURT TECHNOLOGY FUND

0380 REVENUE ACCOUNTS

=====

0180 INTEREST EARNED	I	12.00
0820 JUSTICE COURT TECH FEES	I	1,916.00

REVENUE ACCOUNTS		1,928.00

0820 EXPENSE ACCOUNTS

=====

0820 JUSTICE COURT TECH EXPENSES	E	0.00

EXPENSE ACCOUNTS		0.00

JUSTICE COURT TECHNOLOGY FUND

Income Totals	1,928.00
Expense Totals	0.00

Account Number and Title	T	Adopted Budget YEAR - 2019
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REPORTING FUND: 0086 CETRZ GRANT FUND

0380 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00
0800 CETRZ GRANT REVENUES	I	0.00
-----		-----
REVENUE ACCOUNTS		0.00

0800 EXPENSE ACCOUNTS

0800 CETRZ GRANT EXPENSE ACCOUNTS	E	0.00
-----		-----
EXPENSE ACCOUNTS		0.00

CETRZ GRANT FUND

Income Totals		0.00
Expense Totals		0.00

Account Number and Title	T Adopted Budget C YEAR - 2019
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REPORTING FUND: 0088 AIRPORT FUND

0380 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00
0810 AIRPORT REVENUES	I	3,280.00
<hr/>		
REVENUE ACCOUNTS		3,280.00

0800 EXPENSE ACCOUNTS

0120 PART TIME SALARY	E	0.00
0200 FICA - EMPLOYER MATCH	E	0.00
0205 RETIREMENT - EMPLOYER MATCH	E	0.00
0810 AIRPORT EXPENSES	E	3,000.00
<hr/>		
EXPENSE ACCOUNTS		3,000.00

AIRPORT FUND

Income Totals	3,280.00
Expense Totals	3,000.00

Account Number T Adopted Budget
and Title C YEAR - 2019

REPORTING FUND: 0090 COURT REPORTER SERVICE FUND

0390 REVENUE ACCOUNTS

=====

0190 INTEREST EARNED	I	0.00
0910 REVENUE	I	0.00

REVENUE ACCOUNTS		0.00
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COURT REPORTER SERVICE FUND

Income Totals		0.00
Expense Totals		0.00

Account Number T Adopted Budget
and Title C YEAR - 2019

REPORTING FUND: 0092 PRE-TRIAL DIVERSION PROGRAM

0399 REVENUE ACCOUNTS

=====

0180 INTEREST EARNED	I	0.00
0920 PRE-TRIAL FEES	I	5,180.00

REVENUE ACCOUNTS		5,180.00

0929 EXPENSE ACCOUNT

=====

0929 PRE-TRIAL EXPENSE	E	0.00

EXPENSE ACCOUNT		0.00

PRE-TRIAL DIVERSION PROGRAM

Income Totals	5,180.00
Expense Totals	0.00

09/11/18
TIME:10:42 AM

FISHER COUNTY ADOPTED BUDGET
FISCAL YEAR 2018-2019

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PREPARER:0004

Account Number and Title	T Adopted Budget C YEAR - 2019
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REPORTING FUND: 9999 REPORT TOTALS

REPORT TOTALS	
Income Totals	4,372,724.00
Expense Totals	4,366,875.00

FISHER COUNTY

FY 2018-2019

OCTOBER 1, 2018 - SEPTEMBER 30, 2019



ADOPTED DRUG FORFEITURE BUDGET

SHERIFF ALLAN ARNWINE

County Judge: Ken Holt

Commissioners

Precinct #1

Gordon Pippin

Precinct #2

Billy Henderson

Precinct #3

Preston Martin

Precinct #4

Scott Feagan

The Members of the governing body voted on the PROPOSED Budget as follows:

For: 4
Against: 0

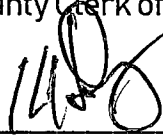
COUNTY OF FISHER
ADOPTED DRUG FORFEITURE BUDGET

ADOPTED DRUG *
FORFEITURE BUDGET *
FISHER COUNTY, TEXAS *

BUDGET YEAR 2019 * ROBY, TEXAS

STATE OF TEXAS *
FISHER COUNTY *

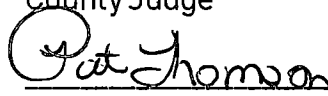
We, Ken Holt-County Judge, Pat Thomson-County Clerk, Becky Mauldin-County Auditor, Allan Arnwine - Sheriff of Fisher County, Texas, do hereby certify that the attached ADOPTED Drug Forfeiture Budget is a True and correct copy of the ADOPTD Drug Forfeiture Budget of Fisher County, Texas as approved by the Commissioners' Court of said County on the 10 day of September, 2018 and the same appears on file in the Office of the County Clerk of Fisher County.



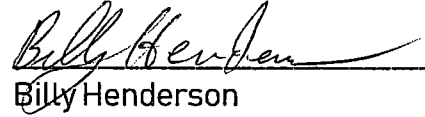
Ken Holt
County Judge



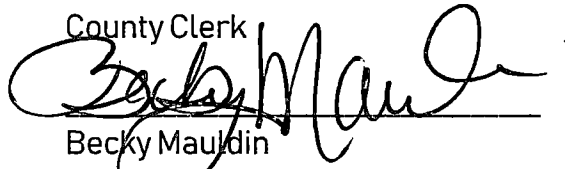
Gordon Pippin
Commissioner - Precinct #1



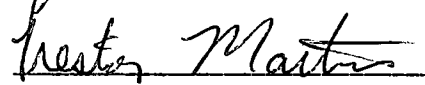
Pat Thomson
County Clerk



Billy Henderson
Commissioner - Precinct #2



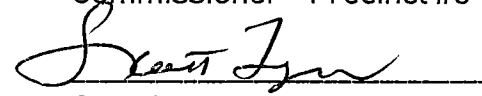
Becky Mauldin
County Auditor



Preston Martin
Commissioner - Precinct #3



Allan Arnwine
Fisher County Sheriff



Scott Feagan
Commissioner - Precinct #4

Subscribed and sworn to before me the undersigned authority, this 10 day of September 2018.



FISHER COUNTY

DRUG FORFEITURE FUND

FY 2018-2019

OCTOBER 1, 2018 THRU SEPTEMBER 30, 2019

FUND BALANCE: \$52,701.83

EXPENSE LINE ITEM CODE: 84-840-840

SUPPLIES \$15,000.00

NEW EQUIPMENT \$25,000.00

TRAINING \$10,000.00

TOTAL BUDGET: \$50,000.00

FISHER COUNTY
FY 2019 Base Salaries

	HOURLY RATE	BASE	SUPPLEMENT	OTHER PAY	TRAVEL	TOTAL SALARY
			Phone / Forman Pay			
ASSISTANT AUDITOR	\$12.08	\$966.34				\$25,124.84
ASSISTANT DISTRICT ATTORNEY		\$292.35				\$7,601.10
AUDITOR		\$1,544.82				\$40,165.32
CHIEF DEPUTY SHERIFF	\$18.43	\$1,584.77		\$359.84		\$41,563.86
COMMISSIONER PCT 1		\$974.30			\$10,000.00	\$35,331.80
COMMISSIONER PCT 2		\$974.30		\$359.84	\$10,000.00	\$35,691.64
COMMISSIONER PCT 3		\$974.30			\$10,000.00	\$35,331.80
COMMISSIONER PCT 4		\$974.30			\$10,000.00	\$35,331.80
COUNTY ATTORNEY		\$1,500.24	\$23,333.00			\$62,339.24
COUNTY CLERK		\$1,500.24		\$359.84		\$39,366.08
COUNTY JUDGE		\$1,500.24	\$25,200.00		\$2,000.00	\$66,206.24
DEPUTY SHERIFF	\$18.12	\$1,558.58				\$40,523.08
DISTRICT ATTORNEY		\$101.04				\$2,627.04
DISTRICT CLERK		\$1,500.24				\$39,006.24
District Court Admin Assistant		\$233.28				\$6,065.28
District Court Administrator		\$233.28				\$6,065.28
District Court Investigator		\$279.38				\$7,263.91
District Court Reporter		\$474.69				\$12,341.94
DISTRICT JUDGE		\$101.04				\$2,627.04
EXTENSION AGENT		\$544.24				\$14,150.24
Full Time ADMIN ASSISTANT	\$11.97	\$957.22				\$24,887.72
JAIL ADMINSTRATOR	\$15.75	\$1,260.00				\$32,760.00
JAILER / DISPATCH	\$12.46	\$1,071.56				\$27,860.56
JUSTICE OF THE PEACE		\$1,500.24				\$39,006.24
Part Time DEPUTY SHERIFF	\$17.26	\$1,500.24				
PART TIME Employee	\$9 - \$10	Determined by Department Head				
PART TIME JAIL DISPATCH	\$9 - \$10	Determined by Department Head				
PART TIME ROAD HAND	\$10.00					
PRN - JAILER / DISPATCH	\$9 - \$10	Determined by Department Head				
ROAD FORMAN Pct 1 - 3	\$15.69	\$1,255.20		\$2,859.84		\$35,495.04
ROAD HAND Pct 1 - 3	\$14.01	\$1,120.58				\$29,135.08
ROAD HAND Pct 4	\$14.85	\$1,188.00		\$1,609.84		\$32,497.84
SHERIFF		\$1,784.72				\$46,402.72
SR CITIZENS COORDINATOR		\$842.75				\$21,911.50
TAX COLLECTOR		\$1,500.24				\$39,006.24
TREASURER		\$1,500.24				\$39,006.24

Approved: *[Signature]*

[Signature]
Commissioner Pct 1

[Signature]
Commissioner Pct 2

[Signature]
County Judge

[Signature]
Commissioner Pct 3



[Signature]
Commissioner Pct 4

FISHER COUNTY LONGEVITY LIST FY 2019

EMPLOYEE	LONGEVITY
Danny Clawson	\$1,050.00
Frankie Jones	\$1,200.00
Georgie McGough	\$1,800.00
Gordon Pippin	\$1,800.00
Jesse Gentry	\$900.00
Jonnye Lu Gibson	\$1,800.00
Lance Clark	\$1,200.00
Pat Thomson	\$2,850.00
Preston Martin	\$1,200.00
Scott Feagan	\$2,850.00
TOTAL	\$16,650.00

STATE OF TEXAS
COUNTY OF FISHER

AN ORDINANCE LEVYING A TAX RATE FOR THE COUNTY OF FISHER FOR THE TAX YEAR OCTOBER 1, 2018 – SEPTEMBER 30, 2019.

Be it ordained and ordered, by the Commissioners' Court of Fisher County, Texas
THAT:

WE, THE COMMISSIONERS' COURT OF FISHER COUNTY, TEXAS DO HEREBY LEVY AND OR ADOPT THE EFFECTIVE TAX RATE OF \$0.815469 PER \$100 VALUATION FOR THE COUNTY FOR TAX YEAR OCTOBER 1, 2018 THROUGH SEPTEMBER 30, 2019 AS FOLLOWS:


GENERAL FUND	0.654512
ROAD & BRIDGE FUND	0.024585
INTEREST & SINKING FUND/COUNTY DEBT	0.136522
TOTAL TAX RATE	<u>0.815649</u>

THIS TAX WILL RAISE THE SAME TAXES AS LAST YEAR'S TAX RATE.

Be it further ordered, that discounts for early payments of Taxes and split payments not be allowed.

The contracted Tax Assessor-Collector is hereby authorized to assess and collect the taxes of Fisher County with the ordinance.

PASSED AND APPROVED BY VOTES FOR 4, VOTE AGAINST, 0 OBSTAINING FROM VOTING 0 OF THE COMMISSIONERS' COURT OF FISHER COUNTY, TEXAS THIS 10TH DAY OF SEPTEMBER, 2018 AT A MEETING WHICH WAS HELD IN STRICT ACCORDANCE WITH THE TEXAS OPEN MEETINGS ACT.



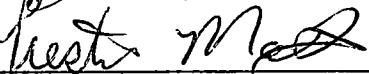
Ken Holt, County Judge



Gordon Pippin, Commissioner Pct #1



Billy Henderson, Commissioner Pct #2



Preston Martin, Commissioner Pct #3

Attest:


Pat Thomson, County Clerk





Scott Feagan, Commissioner Pct #4